

**STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY**

	FY 2014		FY 2015		FY 2016		FY 2016	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
<b>I. Legislative</b>								
Examiners of Public Accounts	6,937,814	5,524,188	6,937,814	9,602,941	13,220,227	1,749,084	6,937,814	1,749,084
Law Institute	89,037	125,268	199,692	30,000	233,838	30,000	776,100	30,000
Legislative Building Authority	105,821	0	92,732	0	1,620,000	0	330,565	0
Legislative Council	500,666	0	291,776	0	291,776	0	260,513	0
Legislative Fiscal Office	2,611,889	0	3,010,124	0	1,817,228	0	2,073,352	0
Legislative Reference Service	1,696,969	104,969	1,909,679	195,030	1,939,905	195,030	2,003,564	195,030
Legislature	22,356,264	0	24,305,045	0	24,349,778	0	23,420,874	0
Legislature - Poverty Commission	7,217	0	7,217	0	0	0	0	0
Speaker of House	2,357,565	0	2,615,301	0	1,356,351	0	1,041,015	0
Office of the President Pro Tempore	1,860,145	0	1,591,934	0	1,100,000	0	1,100,000	0
<b>Total Legislative</b>	<b>38,523,387</b>	<b>5,754,425</b>	<b>40,961,314</b>	<b>9,827,971</b>	<b>45,929,103</b>	<b>1,974,114</b>	<b>37,943,797</b>	<b>1,974,114</b>
<b>II. Judicial</b>								
Court of Civil Appeals	3,837,019	0	3,898,533	0	4,184,487	0	3,737,747	0
Court of Criminal Appeals	4,565,907	0	4,329,444	0	4,486,717	0	3,953,977	0
Judicial Inquiry Commission	535,153	0	525,117	0	648,555	0	474,168	0
Judicial Retirement Fund	2,805,000	0	2,264,074	0	2,647,793	0	2,647,793	0
Supreme Court	10,774,456	0	11,204,914	0	12,649,464	0	9,915,896	0
Supreme Court Library	726,258	0	726,518	0	1,660,697	0	726,253	0
Unified Judicial System	90,837,007	78,396,913	92,337,007	83,615,977	136,244,145	83,620,573	127,237,007	48,620,573
<b>Total Judicial</b>	<b>114,080,800</b>	<b>78,396,913</b>	<b>115,285,607</b>	<b>83,615,977</b>	<b>162,521,858</b>	<b>83,620,573</b>	<b>148,692,841</b>	<b>48,620,573</b>
<b>III. Executive</b>								
Accountancy, Board of Public	0	1,136,526	0	1,478,056	0	1,445,710	0	1,445,710
Adjustment, Board of	571,926	0	270,950	0	623,500	0	265,494	0
Ag & Cons Development Comm	251,554	226,316	251,554	827,852	1,500,000	0	251,554	0
Agriculture Museum Board	50,000	0	16,143	43,700	100,172	0	0	0
Agriculture & Industries, Dept	9,404,233	24,648,212	9,625,974	28,954,987	10,892,104	28,816,383	9,625,974	28,816,383
Alabama Trust Fund	5,015,092	0	10,081,737	0	15,055,800	0	15,008,700	0
Alcoholic Beverage Control Bd	0	76,602,728	0	78,481,359	0	77,593,011	0	74,393,319
Architects, Board for Reg of	0	482,406	0	527,500	0	538,000	0	538,000
Archives and History	2,102,035	38,574	2,155,105	205,000	2,101,346	405,000	6,140,051	405,000
Arts Council	0	0	0	0	0	0	3,634,496	878,830
Assisted Living Administrators	0	83,798	0	106,400	0	106,400	0	106,400
Athlete Agents Commission, Alabama	0	14,092	0	51,623	0	51,623	0	51,623
Athletic Commission, Alabama	0	84,454	0	205,500	0	205,500	0	205,500
Athletic Trainers, Board of Reg	0	61,288	0	63,500	0	75,000	0	75,000
Attorney General, Office of	7,008,706	14,173,777	0	23,700,000	17,594,000	6,060,000	15,000,000	6,060,000
Auctioneers, Al State Board of	0	136,730	0	165,000	0	165,000	0	165,000
Auditor, State	943,636	0	1,066,922	0	1,208,916	0	900,000	0
Banking Department	0	13,821,120	0	15,025,000	0	16,749,000	0	16,749,000
Bar Association, Alabama State	0	6,069,338	0	6,547,698	0	6,699,918	0	6,699,918
Bear Creek Development Authority	0	0	0	0	25,000	0	0	0
Brierfield Ironworks	0	0	0	0	100,000	0	0	0
Building Commission, State	104,775	1,082,197	101,271	1,128,423	140,747	1,251,922	97,393	1,251,922
Building Renovation Finance Authority	748,435	0	748,435	0	0	0	2,102,623	0
Cahaba Advisory Commission	0	0	0	0	150,000	0	0	0
Child Abuse & Neglect Board	85,000	3,527,783	85,000	3,288,892	1,000,000	3,299,558	502,154	3,299,558
Children's Affairs	0	9,900,160	0	0	0	0	0	0
Children's Services Facilitation Team	0	242,846	0	547,800	0	547,800	0	547,800
Chiropractic Examiners Board	0	327,771	0	504,000	0	504,000	0	504,000

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	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Choctawhatchee-Pea River Cons	5,617	13,278	15,614	15,000	195,668	10,000	0	10,000
Commerce Department	4,920,833	1,459,842	5,088,130	350,000	5,219,998	350,000	4,650,000	350,000
Conservation, Department of	0	137,674,433	0	157,577,979	0	146,188,947	0	146,188,947
Construction Recruitment Institute, Alabama	0	1,314,536	0	1,750,000	0	1,750,000	0	1,750,000
Contractors, Board for General	0	1,375,326	0	2,287,805	0	2,350,048	0	2,350,048
Corrections, Department of	396,284,202	75,063,383	402,117,904	80,308,171	443,438,559	86,564,954	430,281,304	86,564,954
Cosmetology, Alabama Board of	0	2,264,609	0	3,432,759	0	3,275,844	0	3,275,844
Counseling, Alabama Board of	0	287,786	0	428,620	0	410,600	0	410,600
Court Reporting, Alabama Board of	0	134,392	0	200,000	0	200,000	0	200,000
Credit Union Administration	0	1,371,957	0	1,601,000	0	1,845,000	0	1,845,000
Crime Victims Comp Commission	100,000	5,225,870	100,000	5,655,397	150,000	5,838,479	100,000	5,838,479
Criminal Justice Info Center	758,663	10,549,162	221,275	2,954,701	0	0	0	0
Debt Service	33,075,443	24,395,690	27,489,937	23,424,958	44,134,654	4,128,013	44,134,654	4,128,013
Dietetics and Nutrition Board	0	114,526	0	150,000	0	150,000	0	150,000
District Attorneys	28,006,719	0	28,055,132	0	38,303,632	0	29,576,582	0
Drycleaning Environmental Advisory Bd	0	517,816	0	500,000	0	500,000	0	500,000
Economic & Comm Affairs (ADECA)	6,365,251	190,420,851	9,485,017	254,096,455	10,483,645	247,639,194	15,434,799	247,639,194
Electrical Contractors Board	0	688,178	0	925,000	0	925,000	0	925,000
Electronic Security Licensure Board	0	349,792	0	384,000	0	384,000	0	384,000
Emergency Management Agency	3,619,499	59,280,356	3,472,176	141,267,481	5,341,535	86,134,693	3,472,176	86,134,693
Employees Suggestion Incentive Board	50,000	0	25,000	0	25,000	0	25,000	0
Engineers & Land Surveyors Bd	0	1,139,490	0	1,674,494	0	1,762,119	0	1,762,119
Environmental Management	830,000	200,649,894	2,036,281	153,800,046	2,491,980	153,797,646	1,480,000	153,797,646
Ethics Commission	2,631,690	0	2,680,509	0	2,484,397	0	2,300,000	0
Farmers' Market Authority	200,000	0	0	0	0	0	0	0
Finance, Department of	9,792,540	120,868,893	11,525,813	148,540,108	10,595,339	172,079,493	7,308,546	172,079,493
Flexible Employees Benefit Bd	0	1,592,428	0	1,596,847	0	1,675,821	0	1,675,821
Forensic Sciences, Dept of	8,590,211	14,824,033	10,086,356	20,478,000	10,368,063	20,910,890	10,084,555	20,425,156
Foresters, Board for Reg of	0	117,560	0	200,000	0	200,000	0	200,000
Forestry Commission	9,124,653	13,074,699	8,757,188	16,158,690	9,299,263	18,129,968	8,590,278	18,129,968
Forever Wild Trust Fund	0	11,168,810	0	14,665,616	0	20,906,050	0	20,906,050
Forever Wild Trust Stewardship Bd	0	971,840	0	1,000,000	0	1,000,000	0	1,000,000
Funeral Services, Board of	0	301,450	0	398,864	0	395,213	0	395,213
Geological Survey	3,264,816	1,100,098	4,229,512	3,808,170	3,858,973	3,101,708	4,267,534	3,101,708
Geologists, Al Board of	0	62,358	0	75,000	0	75,000	0	75,000
Governor's Contingency Fund	164,562	0	83,238	0	78,662	0	78,662	0
Governor's Mansion Authority	142,954	359,600	142,954	372,697	584,388	0	142,954	0
Governor's Office	1,623,885	116,959	1,619,162	0	2,119,657	0	1,437,616	0
Governor's Office on Disability	222,086	0	224,647	0	106,855	0	89,979	0
Health, Department of Public	71,437,854	565,625,196	81,194,580	637,529,646	75,339,053	661,845,648	74,160,365	661,845,648
Health Planning Agency, State	83,457	846,591	83,457	1,300,000	85,000	1,300,000	83,457	1,300,000
Hearing Instrument Dealers Bd	0	35,031	0	54,000	0	54,000	0	54,000
Heating/AC Contractors Board	0	1,161,819	0	1,500,000	0	1,500,000	0	1,500,000
Historic Blakeley	0	0	0	0	20,000	0	0	0
Historic Chattahoochee Comm	0	0	0	0	50,000	0	0	0
Historic Ironworks (Tannehill)	0	0	0	0	100,000	0	0	0
Historical Commission, Alabama	1,819,888	6,410,407	2,269,888	6,336,122	5,711,963	5,733,339	2,719,888	5,733,339
Home Builders Licensure Board	0	2,272,028	0	4,107,750	0	4,175,750	0	4,175,750
Home Medical Equip Services Provider Bd	0	327,330	0	450,000	0	450,000	0	450,000
Homeland Security, Department of	628,636	0	0	0	0	0	0	0
Human Resources, Dept of	70,533,042	1,878,067,932	58,708,632	1,924,554,520	86,000,028	1,985,308,972	91,942,273	1,985,308,972
Indian Affairs Commission	45,985	289,485	99,347	346,950	200,000	421,025	200,000	421,025
Industrial Development Auth	0	2,245,916	0	2,350,000	0	2,350,000	0	22,350,000
Information Technology, Office of	0	780,175	0	1,017,820	0	1,400,000	500,000	1,400,000
Insurance Board, Employees'	0	5,577,810	0	7,805,502	0	8,081,262	0	8,081,262

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	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Insurance, Department of	0	16,668,676	0	18,300,000	0	17,441,600	0	17,441,600
Interior Design Board	0	47,173	0	50,000	0	50,000	0	50,000
Interpreters and Translators	0	49,670	0	50,000	0	50,000	0	50,000
Labor, Department of	802,869	84,956,755	1,495,572	105,502,554	1,489,244	106,565,211	1,460,269	106,565,211
Landscape Architects Board	0	51,340	0	62,000	0	62,000	0	62,000
Law Enforcement Agency	53,032	9,436,755	40,779,879	121,201,639	61,020,842	180,802,634	85,177,108	153,302,634
Lieutenant Governor	1,091,837	0	1,234,600	0	685,000	0	685,000	0
L.P. Gas Board	0	1,173,172	0	1,982,981	0	1,613,391	0	1,613,391
Livestock Market Board	0	3,358	0	3,359	0	3,358	0	3,358
Manufactured Housing Commission	0	2,252,677	0	2,737,047	0	2,889,694	0	2,889,694
Marriage and Family Therapy Board	0	92,195	0	100,000	0	100,000	0	100,000
Massage Therapy Board	0	128,277	0	150,000	0	175,000	0	175,000
Medicaid Agency, Alabama	615,125,607	5,159,042,770	685,125,607	5,421,771,055	826,154,082	5,674,100,767	795,125,607	5,673,248,882
Mental Health, Department of	104,473,003	732,720,670	105,496,435	773,141,867	109,725,288	831,220,049	159,465,319	831,220,049
Military Department	10,010,232	56,603,519	10,701,662	57,505,859	22,930,871	85,101,846	7,400,000	85,101,846
Motor Sports Hall of Fame	0	0	0	0	100,000	0	0	0
Music Hall of Fame	0	300,000	0	350,000	0	350,000	0	350,000
Nursing Home Administrators, Bd	0	75,229	0	115,000	0	115,000	0	115,000
Occupational Therapy, Board of	0	124,580	0	155,000	0	177,000	0	177,000
Oil and Gas Board	3,010,879	184,475	3,119,584	898,248	3,546,088	753,515	2,646,088	753,515
Onsite Wastewater Board	0	465,301	0	485,000	0	485,000	0	485,000
Pardons and Paroles, Board of	28,047,358	12,379,754	27,488,664	13,946,075	49,332,720	13,558,360	45,794,252	13,558,360
Peace Officers Annuity/Benefit	0	435,111	0	599,908	100,000	618,398	0	618,398
Personnel Department, State	0	8,484,188	0	10,638,305	0	9,379,001	0	11,000,000
Physical Therapy, Board of	0	404,351	0	494,000	0	533,000	0	533,000
Plumbers and Gas Fitters Board	0	1,585,875	0	2,378,154	0	2,450,832	0	2,450,832
Polygraph Examiners Board	0	16,856	0	30,000	0	30,000	0	30,000
Private Investigation Board	0	94,020	0	80,000	0	80,000	0	80,000
Prosecution Services, Office of	631,988	5,943,619	881,988	9,297,290	881,988	9,297,290	1,256,988	7,297,290
Prosthetists & Orthotists Board	0	151,408	0	169,100	0	182,350	0	182,350
Psychology, Board of Examiners	0	183,656	0	300,339	0	502,876	0	502,876
Public Safety, Department of	53,805,091	73,849,468	14,591,912	48,489,735	0	0	0	0
Public Service Commission	0	18,035,767	0	21,067,632	0	20,456,256	0	19,279,256
Real Estate Appraisers Board	0	763,479	0	916,932	0	1,013,468	0	1,013,468
Real Estate Commission, Alabama	0	3,769,191	0	5,504,422	0	5,930,838	0	5,930,838
Rehabilitation Services	0	0	0	0	0	0	39,936,260	125,800,693
Respiratory Therapy Board	0	247,351	0	350,000	0	350,000	0	350,000
Revenue Department	363,498	135,550,997	437,009	151,344,646	363,000	149,826,421	363,000	148,338,091
Secretary of State	1,836,509	6,176,008	1,628,236	11,591,584	1,568,428	11,646,584	1,328,428	11,646,584
Securities Commission	0	10,934,411	0	9,643,891	0	8,772,100	0	10,272,100
Security Regulatory Board	0	172,683	0	205,000	0	275,000	0	275,000
Senior Services, Department of	29,536,124	95,692,688	31,650,572	120,127,770	32,629,803	120,185,844	30,311,705	120,185,844
Serve Alabama	37,088	2,698,141	147,918	4,917,517	147,912	4,917,517	147,912	4,917,517
Social Work Examiners Board	0	302,815	0	443,296	0	410,884	0	410,884
Soil & Water Conservation Comm	4,363,473	1,421,710	5,664,787	1,618,177	6,453,400	2,041,000	6,635,828	2,041,000
Speech Pathology Examiners Bd	0	191,463	0	295,500	0	295,500	0	295,500
Sports Hall of Fame, Alabama	0	0	0	0	200,000	0	0	0
Surface Mining Commission, Al	164,375	4,844,042	164,375	4,002,645	344,445	4,774,311	314,375	4,774,311
Tax Tribunal, Alabama	0	0	0	425,000	0	454,368	0	454,368
Tennessee-Tombigbee Waterway	100,000	0	100,000	0	100,000	0	100,000	0
Tourism and Travel, Bureau of	600,000	12,935,749	1,750,000	16,346,475	1,837,500	17,163,660	1,350,000	17,163,660
Transportation Department	0	1,600,011,875	0	1,452,607,322	0	1,431,642,254	0	1,431,642,254
Treasurer, State	0	4,009,209	0	6,064,223	0	4,892,277	0	4,892,277
Under/Aboveground Storage Tank Board	0	0	0	150,000	0	150,000	0	150,000

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Veterans Affairs, Dept of	1,691,296	62,656,670	1,749,525	105,924,967	2,805,059	74,395,200	1,409,063	74,395,200
Veterinary Medical Examiners	0	651,995	0	642,750	0	642,750	0	642,750
Women's Commission, Alabama	0	7,995	0	29,659	7,500	18,000	0	18,000
Women's Hall of Fame	0	0	0	0	28,000	0	0	0
Youth Services, Department of	7,240,237	31,508,343	7,290,237	32,249,102	7,290,237	32,276,259	55,119,768	32,276,259
<b>Total Executive</b>	<b>1,543,592,374</b>	<b>11,655,637,211</b>	<b>1,625,713,402</b>	<b>12,326,735,483</b>	<b>1,937,019,304</b>	<b>12,631,031,164</b>	<b>2,022,616,031</b>	<b>12,744,129,045</b>
<b>IV. Other Appropriations</b>								
Arrest of Absconding Felons	26,175	0	26,175	0	26,175	0	26,175	0
Automatic Appeal Expenses	35	0	35	0	35	0	35	0
County Gov't Cap Improvement	0	25,317,541	0	25,265,320	0	25,977,418	0	25,977,418
Court-Assessed Costs-Finance	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0
Court-Assessed Costs-AG	252,300	0	252,733	0	252,300	0	252,300	0
Automatic Appeal Expense Cases	17,319	0	17,319	0	17,319	0	17,319	0
Court Costs-Act 558, 1957	86	0	86	0	86	0	86	0
Distribution of Public Documents	234,371	0	283,834	0	175,635	0	175,635	0
Elections Expenses	6,800,000	0	7,000,000	0	7,000,000	0	7,000,000	0
Election, Training Officials	33,057	0	66,114	0	33,057	0	33,057	0
Emergency Fund, Departmental	14,004,245	0	13,836,638	0	8,618,094	0	8,618,094	0
Fair Trial Tax Transfer	40,136,000	0	39,000,000	0	39,000,000	0	44,000,000	0
Feeding of Prisoners	8,500,000	0	9,500,000	0	9,500,000	0	9,500,000	0
Finance-CMIA	200,000	0	100,000	0	100,000	0	100,000	0
Finance-FEMA	6,950,900	0	5,287,908	0	1,757,000	0	5,287,908	0
Forest Fire Fund, Emergency	180,000	0	180,000	0	180,000	0	180,000	0
Governor's Conference, National	196,843	0	195,857	0	194,214	0	194,214	0
Governor's Office - Prison Reform	0	0	0	0	0	0	500,000	0
Governor's Proclamation Expense	330,044	0	477,109	0	250,000	0	250,000	0
Governor's Widows Retirement	6,400	0	6,400	0	6,400	0	6,400	0
Law Enforcement Fund	59,997	0	61,524	0	15,000	0	15,000	0
Law Enforcement Legal Defense	867	0	867	0	867	0	867	0
Military-Emergency Active Duty	971,051	0	1,170,966	0	1,253,697	0	832,603	0
Municipal Gov't Cap Improvement	0	25,317,541	0	25,265,320	0	25,977,418	0	25,977,418
Printing Code & Supplement-LRS	99,133	0	0	0	0	0	0	0
Printing Code & Supp-Sec of St	228,158	0	400,417	0	360,000	0	360,000	0
Printing Leg Acts & Journals	341,984	0	308,035	0	200,000	0	100,000	0
Law Enforcement Agency - Emergency Code	161,564	0	60,017	0	200,000	0	60,000	0
Law Enforcement Agency - SBI Cost of Evidence	0	0	125,000	0	100,000	0	125,000	0
Registration of Voters	4,237,460	0	4,080,000	0	4,580,000	0	4,580,000	0
Removal of Prisoners	740,000	0	840,000	0	840,000	0	840,000	0
<b>Total Other Appropriations</b>	<b>90,207,989</b>	<b>50,635,082</b>	<b>88,777,034</b>	<b>50,530,640</b>	<b>80,159,879</b>	<b>51,954,836</b>	<b>88,554,693</b>	<b>51,954,836</b>
<b>TOTAL GENERAL FUND &amp; OTHER</b>	<b>1,786,404,550</b>	<b>11,790,423,631</b>	<b>1,870,737,357</b>	<b>12,470,710,071</b>	<b>2,225,630,144</b>	<b>12,768,580,687</b>	<b>2,297,807,362</b>	<b>12,846,678,568</b>
<b>V. Transfers/Departmental Receipts</b>								
\$400 Bonus to State Employees	0	0	4,470,654	0	0	0	0	0
Governor Revenue Sharing Interest	38,103	0	2,713	0	2,713	0	2,713	0
Medicaid General Fund Carry Forward	23,165,981	0	38,280,432	0	0	0	0	0
Senior Services - Medicaid Waiver	2,050,452	0	2,018,653	0	2,018,653	0	1,992,947	0
<b>Total Transfers/Departmental Receipts</b>	<b>25,254,536</b>	<b>0</b>	<b>44,772,452</b>	<b>0</b>	<b>2,021,366</b>	<b>0</b>	<b>1,995,660</b>	<b>0</b>
<b>TOTAL GEN FUND/OTHER/TRANSFERS</b>	<b>1,811,659,086</b>	<b>11,790,423,631</b>	<b>1,915,509,809</b>	<b>12,470,710,071</b>	<b>2,227,651,510</b>	<b>12,768,580,687</b>	<b>2,299,803,022</b>	<b>12,846,678,568</b>

**STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY**

	FY 2014		FY 2015		FY 2016		FY 2016	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
<b>VI. Non-State Agencies</b>								
Coalition/Domestic Violence	196,978	0	196,978	0	196,978	0	196,978	0
Netowrk of Child Advocacy Centers	0	0	0	0	1,000,000	0	0	0
<b>Total Non-State Agencies...</b>	<b>196,978</b>	<b>0</b>	<b>196,978</b>	<b>0</b>	<b>1,196,978</b>	<b>0</b>	<b>196,978</b>	<b>0</b>
<b>Total Appropriations</b>	<b>1,811,856,064</b>	<b>11,790,423,631</b>	<b>1,915,706,787</b>	<b>12,470,710,071</b>	<b>2,228,848,488</b>	<b>12,768,580,687</b>	<b>2,300,000,000</b>	<b>12,846,678,568</b>
<b>VII. Conditional Appropriations</b>								
Employee Payraise , Up to 4%	0	0	22,000,000	0	0	0	0	0
Alabama Trust Fund	0	0	15,000,000	0	0	0	0	0
Attorney General	0	0	8,000,000	0	0	0	0	0
Corrections, Department of	10,000,000	0	20,000,000	0	0	0	0	0
Crime Victims Compensation Commission	250,000	0	0	0	0	0	0	0
Forestry Commission	0	0	1,500,000	0	0	0	0	0
Historical Commission, Alabama	350,000	0	0	0	0	0	0	0
Indian Affairs Commision	0	0	20,000	0	0	0	0	0
Medicaid Agency	50,000,000	0	75,000,000	0	0	0	0	0
Mental Health	7,000,000	0	5,000,000	0	0	0	0	0
Port Authority	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0
Unified Judicial System	8,500,000	0	0	0	0	0	0	0
Unified Judicial System (salary adjustments)	0	0	2,000,000	0	0	0	0	0
Unified Judicial System (100 Court Specialist)	0	0	3,653,954	0	0	0	0	0
<b>Total Regular Conditionals</b>	<b>79,600,000</b>	<b>0</b>	<b>155,673,954</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>
<b>VIII. Agency Transfers to SGF</b>								
From ABC Board	420,000	0	0	0	0	0	0	0
From Conservation - State Parks Fund	7,800,000	0	0	0	0	0	0	0
From Insurance	1,000,000	0	0	0	0	0	0	0
From Examiners of Public Accounts	0	0	4,500,000	0	0	0	0	0
From Manufactured Housing Board	250,000	0	0	0	0	0	0	0
From Public Service Commission	6,500,000	0	5,000,000	0	5,000,000	0	3,823,000	0
From Revenue	3,175,000	0	4,000,000	0	0	0	0	0
From Securities Commission	4,500,000	0	1,500,000	0	0	0	1,500,000	0
<b>Total Transfers to General Fund</b>	<b>23,645,000</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,323,000</b>	<b>0</b>