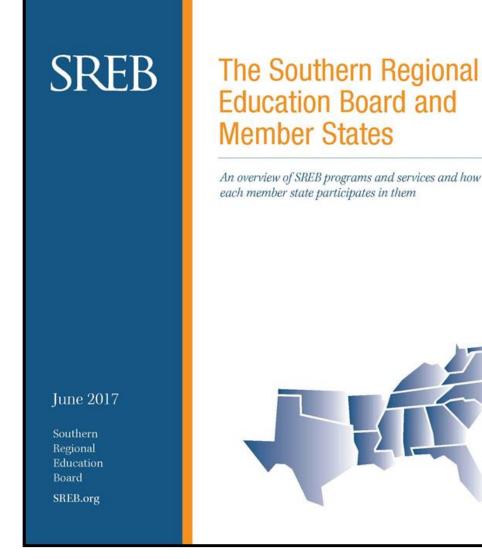
Is Your State Taking Full Advantage of SREB's Programs and Services?



Services to State Policymakers

- Legislative and Staff
 Services
- Customized Responses to Requests
- Policy Research and Development
- State Follow-up and Implementation Support

Southern Regional Education Board SREB.org

SREB

Legislative Report #3 | May 2017 Governor's budget proposal in Delaware Final action in Arkamasa. Virgénia and West Virgénia Notes from other SREB states

Legislative Report

Governors' legislative and budget proposals

Delaware (http://www.budget.delaware.gov/budget/fy2018/index.shtml)

The governor's proposed budget reset plan for 2017-18 would close a projected \$385 million budget shortfall and balance the state budget with reductions and new revenues. Growing expenses for school enrollment and Medicaid contributed to about \$150 million of the gap. The budget reset plan, which draws on the recommendations of the bipartisan Delaware Economic and Financial Advisory Committee's Advisory Council on Revenues, modifies the budget proposed by the governor's predecessor and is designed to contain long-term costs and rebalance Delaware's revenue portfolio to respond to economic growth. It makes changes in corporate franchise taxes and fees, simplifies the personal income tax structure and increases taxes on cigarettes and tobacco products. Overall, the operating budget would increase 0.3 percent over the current year to \$4.1 billion.

For K-12 education, the proposal provides \$25.1 million to fund enrollment growth and new teachers in Delaware classrooms. It provides early childhood education with an additional \$4.7 million, and \$1 million for Opportunity Grants to schools serving disadvantaged students.

The budget includes a \$22 million reduction to the Educational Sustainment Fund but also proposes giving Delaware school districts the flexibility to raise local property taxes without referendum to offset the reduction. Funding for school district and charter school operations would be \$1.1 billion, a decrease of 1.5 percent.

In higher education, funding for the University of Delaware would decline 2 percent to \$1163 million, reflecting decreases to university operations, college programs and scholarships. Delaware State University would see funding reduced by 1.9 percent to \$4.5 million.

Education Policies

Engaging Students

Academic Common Market Regional Contract Program SARA

Assessing Progress

State Progress Reports Benchmarking Standards SREB-Data Exchange

• Networking

Go Alliance and Go Alliance Academy Educational Technology Cooperative

 Working with Colleges and Universities

Doctoral Scholars Program Council on Collegiate Education for Nursing



School Improvement

Network of

- High Schools
- Middle Schools
- Technology Centers
- STEM Pathway Academies

Professional Development Services

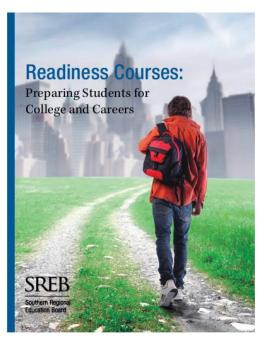
- Literacy
- Mathematics
- Alternative Certified CTE Teachers
- Project-Based Assignments
- Leadership Development for Turnaround Schools

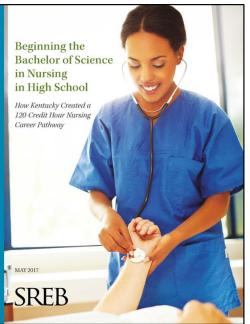
Connecting Classrooms, Careers and College

Preparing students for success with SREB's new High Schools That Work design









School Improvement

- High-Quality Curriculum
 - College Readiness Courses
 - High School Readiness Courses
 - Advanced STEM Career Pathway Courses

Special Convenings and Services

- College and Career Readiness Networking Conference
- HSTW Staff Development Conference
- Career Pathway Audits / Studies
- Career Pathway Development Leading to Credentials / Degrees
- Literacy and Math Classroom Observation Tools

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