



SPONSOR: Sen. Sokola & Rep. Q. Johnson
Bushweller Potter
Hall-Long Mulrooney
Marshall Mitchell
Hocker Wilson

DELAWARE STATE SENATE
148th GENERAL ASSEMBLY

SENATE SUBSTITUTE NO. 1

FOR

SENATE BILL NO. 160

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE STATE; REVERTING AND REPROGRAMMING CERTAIN FUNDS OF THE STATE; DIRECTING THE DEPOSIT OF CERTAIN FUNDS TO THE GENERAL FUND; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 **Section 1. Fiscal Year ~~2015~~ 2016 Capital Improvements Project Schedule Addendum.** The General
2 Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as
3 described in the Fiscal Year ~~2015~~ 2016 Governor's Recommended Capital Budget and Project Information document. Any
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,
5 ~~2017~~ 2018, shall be subject to reversion or reauthorization.

SECTION 1 ADDENDUM
FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	TOTAL
LEGISLATIVE						
Legislative Information System (LIS) Upgrade	01-08-02	\$ 1,300,000	\$ 3,030,000	\$ -	\$ -	4,330,000
Subtotal:		\$ 1,300,000	\$ 3,030,000	\$ -	\$ -	4,330,000
OFFICE OF MANAGEMENT AND BUDGET						
Minor Capital Improvement and Equipment	10-02-50	\$ 5,500,000	\$ -	\$ -	\$ -	5,500,000
Environmental Compliance (UST/Asbestos/Other)	10-02-50	340,300	-	-	-	340,300
Architectural Barrier Removal	10-02-50	-	150,000	-	-	150,000
Carvel State Office Building Mechanical Upgrades	10-02-50	800,000	-	-	-	800,000
Carvel State Office Building Sprinkler System Replacement	10-02-50	600,000	-	-	-	600,000
Roof Replacements	10-02-50	2,260,000	-	-	-	2,260,000
Delaware State Police Indoor Firing Range HVAC Replacement	10-02-50	417,818	1,402,182	-	-	1,820,000
Local Law Enforcement	10-02-11	-	323,318	-	-	323,318
City of Wilmington Park Improvements	10-02-50	-	250,000	-	250,000	500,000
Legislative Hall Dock Improvements	10-02-50	190,000	-	-	-	190,000
<i>Judicial Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	1,000,000	-	-	-	1,000,000
Kent and Sussex Judicial Court Facilities	10-02-50	500,000	-	-	-	500,000
<i>State Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	1,520,000	-	-	-	1,520,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	100,000	-	-	-	100,000
Veterans Home Bathing Rooms	10-02-50	100,000	-	-	-	100,000
Buena Vista Campus - Phase 3 Improvements	10-02-50	1,035,600	-	-	-	1,035,600
<i>Health and Social Services Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	6,000,000	-	-	-	6,000,000
Roof Replacement/Repair	10-02-50	2,300,000	-	-	-	2,300,000
Holloway Campus Electrical System Replacement	10-02-50	3,460,000	-	-	-	3,460,000
Delaware Medicaid Enterprise System	10-02-05	-	1,535,000	-	-	1,535,000
Delaware Eligibility Modernization System	10-02-05	-	5,955,800	-	-	5,955,800

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<i>OFFICE OF MANAGEMENT AND BUDGET (continued)</i>						
<i>Services for Children, Youth and Their Families Projects</i>						
Terry Center Restroom Renovations	10-02-50	1,062,500	-	-	-	1,062,500
Minor Capital Improvement and Equipment	10-02-50	1,500,000	-	-	-	1,500,000
<i>Correction Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	3,183,250	-	-	-	3,183,250
Howard R. Young Correctional Institution (HRYCI) Old Kitchen Space Renovation	10-02-50	500,000	-	-	-	500,000
James T. Vaughn Correctional Center (JTVCC) Shower Renovations	10-02-50	1,428,190	-	-	-	1,428,190
HRYCI Front Lobby Renovation	10-02-50	150,000	-	-	-	150,000
New JTVCC Sally Port/Intake Facility	10-02-50	400,000	-	-	-	400,000
JTVCC Cafeteria Renovation for Culinary Arts Program	10-02-50	-	1,200,000	-	-	1,200,000
New JTVCC Automotive Skills Facility	10-02-50	1,500,000	-	-	-	1,500,000
<i>Safety and Homeland Security Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	800,000	-	-	-	800,000
Live Scan Equipment Replacement	10-02-05	-	1,800,000	-	-	1,800,000
City of Wilmington - Real Time Crime Center	45-01-01	-	-	-	750,000	750,000
<i>Fire Prevention Commission Project</i>						
Delaware Fire Service Center - New Castle County (Fire School) Addition	10-02-50	889,500	-	-	-	889,500
<i>Delaware National Guard Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	1,730,000	-	-	-	1,730,000
Georgetown Readiness Center Renovation	10-02-50	1,092,000	-	-	-	1,092,000
Subtotal:		\$ 40,359,158	\$ 12,616,300	\$ -	\$ 1,000,000	\$ 53,975,458

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DELAWARE ECONOMIC DEVELOPMENT OFFICE						
Delaware Strategic Fund	10-03-03	\$ -	\$ 7,500,000	\$ -	\$ 2,500,000	\$ 10,000,000
Infrastructure Fund	10-03-03	7,500,000	-	-	-	7,500,000
Delaware Clinical and Translational Research (CTR)	10-03-03	-	-	-	1,000,000	1,000,000
IDeA Network of Biomedical Research Excellence (INBRE)	10-03-03	-	-	-	1,000,000	1,000,000
Fraunhofer Vaccine Development	10-03-03	-	-	-	1,000,000	1,000,000
Diamond State Port Corporation	10-03-03	13,500,000	-	-	-	13,500,000
Delaware Stadium Corporation	10-03-03	-	-	-	1,000,000	1,000,000
Riverfront Development Corporation	10-03-03	-	-	-	3,150,000	3,150,000
Bioscience Center for Advanced Technology (CAT)	10-03-03	-	-	-	1,000,000	1,000,000
Kent County Regional Sports Complex	10-03-03	3,246,550	-	-	-	3,246,550
Subtotal:		\$ 24,246,550	\$ 7,500,000	\$ -	\$ 10,650,000	\$ 42,396,550
DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
Urban Redevelopment	10-08-01	8,210,000	290,000	-	-	8,500,000
Subtotal:		\$ 14,210,000	\$ 290,000	\$ -	\$ -	\$ 14,500,000
STATE						
Museum Maintenance	20-06-01	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
Delaware Veterans Memorial Cemetery Expansion - Bear	20-01-02	-	310,000	-	-	310,000
Delaware Veterans Memorial Cemetery Expansion - Millsboro	20-01-02	-	122,000	-	-	122,000
Lewes Public Library	20-08-01	2,000,000	-	-	-	2,000,000
Delmar Public Library	20-08-01	875,000	-	-	-	875,000
Rt. 9/13 (Garfield Park) Public Library	20-08-01	2,000,000	-	-	-	2,000,000
Harrington Public Library	20-08-01	100,000	-	-	-	100,000
Subtotal:		\$ 5,525,000	\$ 432,000	\$ -	\$ -	\$ 5,957,000

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HEALTH AND SOCIAL SERVICES						
Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	4,750,000
Drinking Water State Revolving Fund	35-05-20	-	576,197	-	1,192,800	1,768,997
Critical Equipment Replacement Program	35-01-30	-	150,000	-	-	150,000
Subtotal:		\$ 4,750,000	\$ 726,197	\$ -	\$ 1,192,800	\$ 6,668,997
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Maintenance and Restoration	37-01-15	\$ 200,000	\$ -	\$ -	\$ -	200,000
Subtotal:		\$ 200,000	\$ -	\$ -	\$ -	200,000
CORRECTION						
Maintenance and Restoration	38-04-40	\$ 3,135,400	\$ -	\$ -	\$ -	3,135,400
Subtotal:		\$ 3,135,400	\$ -	\$ -	\$ -	3,135,400
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Shoreline and Waterway Management	40-03-04	\$ -	1,540,500	\$ -	\$ -	1,540,500
Conservation Cost Share	40-03-04	-	1,500,000	-	-	1,500,000
Clean Water State Revolving Fund	40-01-06	-	-	-	1,400,000	1,400,000
Tax Ditches	40-03-04	-	1,148,700	-	-	1,148,700
High Hazard Dam and Dike Repair/Replacement	40-03-04	1,500,000	-	-	-	1,500,000
Resource, Conservation and Development	40-03-04	3,000,000	-	-	-	3,000,000
Park and Wildlife Area Rehabilitation/Critical Facilities	40-03-02	5,005,615	-	-	-	5,005,615
City of New Castle - Pier Parking Improvements	40-01-01	-	-	-	225,000	225,000
Buried Debris Pit Remediation	40-03-04	-	176,600	-	575,000	751,600
Statewide Trails and Pathways	40-03-02	3,000,000	-	-	-	3,000,000
Redevelopment of Strategic Sites (NVF/Fort DuPont)	40-03-02	1,249,885	3,750,000	-	-	4,999,885
Delaware Bayshore Initiative	40-01-01	-	500,000	-	-	500,000
Critical Equipment for Operations	40-01-01	-	740,000	-	-	740,000
Owens Station	40-03-03	-	750,000	-	-	750,000
Subtotal:		\$ 13,755,500	\$ 10,105,800	\$ -	\$ 2,200,000	\$ 26,061,300

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	TOTAL
TRANSPORTATION						
Road System	55-05-00	\$ -	\$ -	116,742,695	\$ -	116,742,695
Transit System	55-05-00	-	-	24,867,197	-	24,867,197
Grants and Allocations	55-05-00	-	-	21,750,000	-	21,750,000
Support System	55-05-00	-	-	45,961,355	-	45,961,355
Subtotal:		\$ -	\$ -	209,321,247	\$ -	209,321,247
FIRE PREVENTION COMMISSION						
Hydraulic Rescue Tools Replacement	75-02-01	\$ -	142,500	\$ -	\$ -	142,500
Subtotal:		\$ -	142,500	\$ -	\$ -	142,500
DELAWARE NATIONAL GUARD						
Field Maintenance Shop (FMS) #5	76-01-01	\$ 316,292	\$ 33,708	\$ -	\$ -	350,000
Subtotal:		\$ 316,292	\$ 33,708	\$ -	\$ -	350,000
UNIVERSITY OF DELAWARE						
Laboratories	90-01-01	\$ 6,000,000	\$ -	\$ -	\$ -	6,000,000
Subtotal:		\$ 6,000,000	\$ -	\$ -	\$ -	6,000,000
DELAWARE STATE UNIVERSITY						
Campus Improvements	90-03-01	\$ 6,000,000	\$ -	\$ -	\$ -	6,000,000
Subtotal:		\$ 6,000,000	\$ -	\$ -	\$ -	6,000,000
DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
Collegewide Asset Preservation/Minor Capital Improvement (MCI)	90-04-01	\$ 400,000	\$ -	\$ -	\$ -	400,000
Excellence Through Technology	90-04-01	300,000	-	-	-	300,000
Library Renovations/Learning Commons (Owens Campus)	90-04-02	1,800,000	-	-	-	1,800,000
Student Services Building (Terry Campus)	90-04-06	300,000	-	-	-	300,000
East Building Expansion (George Campus)	90-04-04	300,000	-	-	-	300,000
Campus Improvements (Owens Campus)	90-04-02	650,000	-	-	-	650,000
Campus Improvements (Terry Campus)	90-04-06	750,000	-	-	-	750,000
Campus Improvements (Stanton/George Campuses)	90-04-05	1,500,000	-	-	-	1,500,000
Subtotal:		\$ 6,000,000	\$ -	\$ -	\$ -	6,000,000

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	TOTAL
EDUCATION						
Minor Capital Improvement and Equipment	95-01-01	\$ 10,900,000	\$ -	-	-	10,900,000
Architectural Barrier Removal	95-01-01	160,000	-	-	-	160,000
Red Clay, Renovate Austin D. Baltz ES (60/40)	95-32-00	1,417,000	-	-	-	1,417,000
Red Clay, Renovate Heritage ES (60/40)	95-32-00	1,481,400	-	-	-	1,481,400
Red Clay, Renovate Highlands ES (60/40)	95-32-00	790,800	-	-	-	790,800
Red Clay, Renovate William C. Lewis ES (60/40)	95-32-00	396,000	-	-	-	396,000
Red Clay, Renovate Henry B. DuPont MS (60/40)	95-32-00	2,333,500	-	-	-	2,333,500
Red Clay, Renovate Skyline MS (60/40)	95-32-00	1,520,500	-	-	-	1,520,500
Red Clay, Renovate Thomas McKean HS (60/40)	95-32-00	1,343,200	-	-	-	1,343,200
Red Clay, Renovate Meadowood (60/40)	95-32-00	651,800	-	-	-	651,800
Red Clay, Renovate The Central School (60/40)	95-32-00	1,719,300	-	-	-	1,719,300
Cape Henlopen, Construct 720 Student ES (60/40)	95-17-00	7,835,100	-	-	-	7,835,100
Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State)	95-17-00	1,070,000	-	-	-	1,070,000
Cape Henlopen, Additions to Beacon MS (60/40)	95-17-00	1,219,000	-	-	-	1,219,000
Cape Henlopen, Additions to Mariner MS (60/40)	95-17-00	1,251,500	-	-	-	1,251,500
Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES (100% State)	95-17-00	1,132,000	-	-	-	1,132,000
Lake Forest, Renovate Lake Forest HS (66/34)	95-15-00	2,062,400	-	-	-	2,062,400
Lake Forest, Renovate W.T. Chipman MS (66/34)	95-15-00	468,400	-	-	-	468,400
Lake Forest, Renovate Central ES (66/34)	95-15-00	315,800	-	-	-	315,800
Lake Forest, Renovate East ES (66/34)	95-15-00	247,900	-	-	-	247,900
Polytech, Renovate Polytech HS (65/35)	95-39-00	4,225,000	-	-	-	4,225,000
Smyrna, Renovate Smyrna ES (67/33)	95-24-00	4,439,400	-	-	-	4,439,400
Smyrna, Renovate Clayton ES (67/33)	95-24-00	681,000	-	-	-	681,000
Smyrna, Renovate North Smyrna ES (67/33)	95-24-00	517,200	-	-	-	517,200
Smyrna, Renovate John Bassett Moore IS (67/33)	95-24-00	333,500	-	-	-	333,500
Smyrna, Renovate Thomas D. Clayton Administration Building (67/33)	95-24-00	1,372,500	-	-	-	1,372,500
Caesar Rodney, Renovate John S. Charlton School (100% State)	95-11-00	4,766,900	-	-	-	4,766,900

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	TOTAL
EDUCATION (continued)						
Delmar, Roof Replacement and Renovations to Delmar MS/HS (80/20)	95-37-00	3,283,100	-	-	-	3,283,100
Milford, Portable Classrooms (70/30)	95-18-00	53,900	107,100	-	-	161,000
New Castle County VoTech, Renovate Howard HS/1927 Building (65/35)	95-38-00	13,174,000	-	-	-	13,174,000
Subtotal:		\$ 71,162,100	\$ 107,100	\$ -	\$ -	\$ 71,269,200
GRAND TOTAL:		\$ 196,960,000	\$ 34,983,605	\$ 209,321,247	\$ 15,042,800	\$ 456,307,652

1 **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to
 2 which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to
 3 provide proceeds to the State in the amount of ~~\$197,450,000~~ \$196,960,000 and in the amount of ~~\$40,082,700~~
 4 \$30,109,100 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20
 5 years from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby
 6 appropriated for a portion of the purposes set forth in the Section 1 Addendum of this Act and summarized as follows:

7 Department, Agency or Instrumentality	8 Amount
8 <u>Legislative</u>	\$1,300,000
9 Office of Management and Budget	\$59,146,120 <u>\$40,359,158</u>
10 Delaware Economic Development Office	8,000,000 <u>24,246,550</u>
11 Delaware State Housing Authority	6,650,000 <u>14,210,000</u>
12 State	4,588,000 <u>5,525,000</u>
13 Health and Social Services	3,750,000 <u>4,750,000</u>
14 Services for Children, Youth and Their Families	200,000
15 Correction	3,135,400
16 Natural Resources and Environmental Control	8,100,000 <u>13,755,500</u>
17 Delaware National Guard	1,650,000 <u>316,292</u>
18 University of Delaware	4,300,000 <u>6,000,000</u>
19 Delaware State University	4,300,000 <u>6,000,000</u>
20 Delaware Technical and Community College	4,300,000 <u>6,000,000</u>
21 Education	89,330,480 <u>71,162,100</u>

22 Purpose	23 State Share	Maximum Local Share	Total Cost
24 Minor Capital Improvement and Equipment	\$10,893,200		\$10,893,200
25 Architectural Barrier Removal	91,343		91,343
26 Laurel, Construct 1,200 Student Combined ES (76/24)	13,258,300	4,186,800	17,445,100
28 Laurel, Selected Demo/Renovate MS (76/24)	1,926,200	608,300	2,534,500
29 Red Clay, Renovate Brandywine Springs ES (60/40)	4,902,100	3,268,100	8,170,200

1	Red Clay, Renovate Forest Oak ES (60/40)	1,168,000	778,700	1,946,700
2	Red Clay, Renovate Linden Hill ES (60/40)	616,000	410,700	1,026,700
3	Red Clay, Renovate Marbrook ES (60/40)	678,500	452,300	1,130,800
4	Red Clay, Renovate Mote ES (60/40)	199,100	132,700	331,800
5	Red Clay, Renovate Richardson Park ES (60/40)	2,414,000	1,609,300	4,023,300
6	Red Clay, Renovate Richey ES (60/40)	298,300	198,900	497,200
7	Red Clay, Renovate Shortlidge ES (60/40)	636,200	424,200	1,060,400
8	Red Clay, Renovate Warner ES (60/40)	2,746,400	1,830,900	4,577,300
9	Red Clay, Renovate A.I. DuPont MS (60/40)	6,496,500	4,331,000	10,827,500
10	Red Clay, Renovate Conrad MS (60/40)	1,772,600	1,181,700	2,954,300
11	Red Clay, Renovate Stanton MS (60/40)	3,539,600	2,359,700	5,899,300
12	Red Clay, Renovate Dickinson HS (60/40)	7,386,300	4,924,200	12,310,500
13	Red Clay, Construct 600 Student ES (60/40)	4,818,700	3,212,500	8,031,200
14	Capital, Renovate Booker T. Washington ES			
15	KCCS (100% State)	7,639,137		7,639,137
16	Indian River, Additions and Renovations to Georgetown			
17	ES/MS Complex (60/40)	1,749,000	1,166,000	2,915,000
18	Indian River, Additions and Renovations to			
19	East Millsboro ES (60/40)	888,000	587,700	1,475,700
20	Indian River, Additions and Renovations to			
21	Phillip Showell ES (60/40)	636,000	424,000	1,060,000
22	Indian River, Additions and Renovations to			
23	Selbyville MS (60/40)	342,000	228,000	570,000
24	Cape Henlopen, Construct 720 Student ES (60/40)	331,900	221,300	553,200
25	Cape Henlopen, Land Acquisition for			
26	720 Student ES (60/40)	1,575,000	1,050,000	2,625,000
27	Cape Henlopen, Sussex Consortium Additions to			
28	Beacon MS (100% State)	535,000		535,000
29	Cape Henlopen, Additions to Beacon MS (60/40)	65,000	43,200	108,200
30	Cape Henlopen, Additions to Mariner MS (60/40)		21,700	21,700
31	NCC VoTech, Replace Roof at Hodgson HS (64/36)	2,903,500	1,633,200	4,536,700

1	NCC VoTech, Replace Roof at DelCastle HS (64/36)	3,337,100	1,877,100	5,214,200
2	Lake Forest, Renovate Lake Forest HS (66/34)	1,115,900	574,900	1,690,800
3	Lake Forest, Renovate W.T. Chipman MS (66/34)	22,500	11,600	34,100
4	Lake Forest, Renovate Central ES (66/34)	16,600	8,600	25,200
5	Lake Forest, Renovate South ES (66/34)		8,700	8,700
6	Lake Forest, Renovate East ES (66/34)		49,000	49,000
7	Lake Forest, Renovate North ES (66/34)		50,200	50,200
8	Polytech, Renovate Polytech HS (65/35)	1,820,000	980,000	2,800,000
9	Smyrna, Renovate Smyrna ES (67/33)	1,005,000	495,000	1,500,000
10	Smyrna, Renovate Clayton ES (67/33)	335,000	165,000	500,000
11	Smyrna, Renovate North Smyrna ES (67/33)	335,000	165,000	500,000
12	Smyrna, Renovate John Bassett Moore IS (67/33)	167,500	82,500	250,000
13	Smyrna, Renovate Thomas D. Clayton			
14	Administration Building (67/33)	670,000	330,000	1,000,000
15	Subtotal	\$89,330,480	\$40,082,700	\$129,413,180

TOTAL \$197,450,000

17			Maximum	
18	Purpose	State Share	Local Share	Total Cost
19	Minor Capital Improvement and Equipment	\$10,900,000		\$10,900,000
20	Architectural Barrier Removal	160,000		160,000
21	Red Clay, Renovate Austin D. Baltz ES (60/40)	1,417,000	944,700	2,361,700
22	Red Clay, Renovate Heritage ES (60/40)	1,481,400	987,600	2,469,000
23	Red Clay, Renovate Highlands ES (60/40)	790,800	527,200	1,318,000
24	Red Clay, Renovate William C. Lewis ES (60/40)	396,000	264,000	660,000
25	Red Clay, Renovate Henry B. DuPont MS (60/40)	2,333,500	1,555,600	3,889,100
26	Red Clay, Renovate Skyline MS (60/40)	1,520,500	1,013,700	2,534,200
27	Red Clay, Renovate Thomas McKean HS (60/40)	1,343,200	895,400	2,238,600
28	Red Clay, Renovate Meadowood (60/40)	651,800	434,600	1,086,400
29	Red Clay, Renovate The Central School (60/40)	1,719,300	1,146,200	2,865,500

		<u>Maximum</u>	
	State Share	Local Share	Total Cost
3	<u>Cape Henlopen, Construct 720 Student ES (60/40)</u>	7,835,100	13,058,500
4	<u>Cape Henlopen, Sussex Consortium Additions to</u>		
5	<u>Beacon MS (100% State)</u>	1,070,000	1,070,000
6	<u>Cape Henlopen, Additions to Beacon MS (60/40)</u>	1,219,000	2,031,800
7	<u>Cape Henlopen, Additions to Mariner MS (60/40)</u>	1,251,500	2,085,800
8	<u>Cape Henlopen, 10 Additional Classrooms for Sussex</u>		
9	<u>Consortium at 720 Student ES (100% State)</u>	1,132,000	1,132,000
10	<u>Lake Forest, Renovate Lake Forest HS (66/34)</u>	2,062,400	3,124,900
11	<u>Lake Forest, Renovate W.T. Chipman MS (66/34)</u>	468,400	709,700
12	<u>Lake Forest, Renovate Central ES (66/34)</u>	315,800	478,500
13	<u>Lake Forest, Renovate East ES (66/34)</u>	247,900	375,600
14	<u>Polytech, Renovate Polytech HS (65/35)</u>	4,225,000	6,500,000
15	<u>Smyrna, Renovate Smyrna ES (67/33)</u>	4,439,400	6,626,000
16	<u>Smyrna, Renovate Clayton ES (67/33)</u>	681,000	1,016,400
17	<u>Smyrna, Renovate North Smyrna ES (67/33)</u>	517,200	771,900
18	<u>Smyrna, Renovate John Basset Moore IS (67/33)</u>	333,500	497,700
19	<u>Smyrna, Renovate Thomas D. Clayton Administration</u>		
20	<u>Building (67/33)</u>	1,372,500	2,048,500
21	<u>Caesar Rodney, Renovate John S. Charlton School</u>		
22	<u>(100% State)</u>	4,766,900	4,766,900
23	<u>Delmar, Roof Replacement and Renovations to</u>		
24	<u>Delmar MS/HS (80/20)</u>	3,283,100	4,103,900
25	<u>Milford, Portable Classrooms (70/30)</u>	53,900	122,900
26	<u>New Castle County VoTech, Renovate Howard HS/1927</u>		
27	<u>Building (65/35)</u>	13,174,000	20,267,700
28	<u>Subtotal</u>	\$71,162,100	\$101,271,200
29		<u>TOTAL</u>	<u>\$196,960,000</u>

30 **Section 3. Appropriation of One-Time Special Funds.** It is the intent of the General Assembly that
31 \$15,042,800 of the Standard & Poor's Financial Services, LLC. settlement, held in appropriation 29626, within Legal,

1 Office of the Attorney General (15-01-01), be appropriated to the following departments of the State and in the
 2 following amount for the purposes set forth in the Section 1 Addendum of this Act.

3 <u>Department, Agency or Instrumentality</u>	<u>Amount</u>
4 <u>Office of Management and Budget</u>	<u>\$1,000,000</u>
5 <u>Delaware Economic Development Office</u>	<u>10,650,000</u>
6 <u>Health and Social Services</u>	<u>1,192,800</u>
7 <u>Natural Resources and Environmental Control</u>	<u>2,200,000</u>
8 <u>TOTAL</u>	<u>\$15,042,800</u>

9 **Section 4. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. § 7414(a), of
 10 the available premium from bonds or revenue notes sold after January 1, 2004, ~~\$15,000,000~~ \$25,800,000 shall be used
 11 in the following amount for the purpose set forth in the Section 1 Addendum of this Act:

12 <u>Department, Agency or Instrumentality</u>	<u>Amount</u>
13 <u>Legislative</u>	
14 <u>Legislative Information System (LIS) Upgrade</u>	<u>\$1,900,000</u> <u>\$3,030,000</u>
15 <u>Office of Management and Budget</u>	
16 Minor Capital Improvement and Equipment	130,100
17 Capital Complex Exterior Lighting Upgrades	750,000
18 Delaware State Police Indoor Firing Range Roof	600,000
19 Architectural Barrier Removal	150,000
20 Delaware State Police Indoor Firing Range HVAC Replacement	1,402,182
21 Local Law Enforcement	323,318
22 <u>Health and Social Services</u>	
23 DHCI Emergency Generator and EPBH Electrical System Replacement	1,798,000
24 DACSES Replacement and Equipment	1,949,900
25 Delaware Medicaid Enterprise System	750,000 <u>1,535,000</u>
26 Delaware Eligibility Modernization System	5,955,800
27 <u>Services for Children, Youth and Their Families</u>	
28 Generator Replacements	1,836,000
29 <u>Correction</u>	
30 JTVCC Cafeteria Renovation for Culinary Arts Program	1,200,000
31 <u>Safety and Homeland Security</u>	
32 AFIS Upgrade	1,636,000
33 Live Scan Equipment Replacement	1,800,000
34 <u>State</u>	
35 Delaware Veterans Memorial Cemetery Expansion - Bear	310,000
36 Delaware Veterans Memorial Cemetery Expansion - Millsboro	122,000
37 <u>Health and Social Services</u>	
38 Critical Equipment Replacement Program	150,000
39 <u>Natural Resources and Environmental Control</u>	
40 Shoreline and Waterway Management	1,540,500

1	Conservation Cost Share		1,500,000
2	Tax Ditches		1,148,700
3	Redevelopment of Strategic Sites (NVF/Fort DuPont)	2,500,000	<u>3,500,000</u>
4	Delaware Bayshore Initiative		500,000
5	Critical Equipment for Operations	400,000	<u>740,000</u>
6	Owens Station		750,000
7	<u>Fire Prevention Commission</u>		
8	Hydraulic Rescue Tools Replacement		142,500
9		TOTAL	\$15,000,000 <u>\$25,800,000</u>

10 **Section 5. General Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the
11 General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not in
12 excess of the balances below from the following General Fund projects and reauthorizes the funds to the departments
13 listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum of this Act.

14	Department, Agency or Instrumentality	Appropriation Code	Amount
15	Office of Management and Budget		
16	Delaware Stadium Corp	2012-10-02-11-10914	\$79,326.98
17	Psych Hosp Def Maint	2009-10-02-50-10048	47,553.12
18	Fire Service Center	2012-10-02-50-10923	9,927.20
19	Laurel Stabilization	2013-10-02-11-10042	\$350,000.00
20	City of Wilmington -		
21	Animal Control Facility	2014-10-02-50-10237	250,000.00
22	New Troop 7, Lewes	2012-10-02-50-10911	150,000.00
23	State Treasurer		
24	GF Cap Reprogramming	2002-12-05-03-10090	43,472.86
25	Finance		
26	Video Lottery	2014-25-07-01-10244	3,000,000.00
27	Services for Children, Youth and Their Families		
28	DSCYF Maintenance and Restoration	2012-37-0115-10121	668.50
29	Natural Resources and Environmental Control		
30	Lewes Facility Improvements	2007-40-03-04-10147	106,210.56
31	Safety and Homeland Security		
32	Twin Engine Helicopter	2012-45-01-01-10162	9.16
33	Fire Prevention Commission		
34	Hydraulic Rescue Tools	2013-75-02-01-10169	431.56 <u>475.00</u>
35	Education		
36	Minor Capital Improvement		
37	and Equipment	2002-95-01-01-10017	246,075.38
38		TOTAL	\$3,533,675.32 <u>\$750,475.00</u>

(b) Department, Agency or Instrumentality	Amount
Office of Management and Budget	
Architectural Barrier Removal	\$ 150,000.00
City of Wilmington Park Improvements	\$ 250,000.00
<u>Delaware Economic Development Office</u>	
Delaware Strategic Fund	3,000,000.00
<u>Delaware State Housing Authority</u>	
Urban Redevelopment	290,000.00
Natural Resources and Environmental Control	
Rutherford Flood Mitigation	111,575.32
Redevelopment of Strategic Sites (NVF/Fort DuPont)	210,475.00
<u>Fire Prevention Commission</u>	
Hydraulic Rescue Tools	30,000.00
<u>Education</u>	
Cape Henlopen, Additions to Mariner MS (60/40)	32,500.00
Lake Forest, Renovate South ES (66/34)	17,000.00
Lake Forest, Renovate East ES (66/34)	95,200.00
Lake Forest, Renovate North ES (66/34)	97,400.00
TOTAL	<u>\$3,533,675.32</u> <u>\$750,475.00</u>

Section 6. Special Fund Reprogramming. (a) Notwithstanding the provisions of any other state law, the

General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not in excess of the balances below from the following Special Funds and reauthorizes the funds to the departments listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum of this Act.

Department, Agency or Instrumentality	Appropriation Code	Amount
Office of Management and Budget		
K-12 School Construction	2013-10-02-11-25099	\$3,608,329.24
Advanced Planning	2015-10-02-06-20171	\$180,025.00
<u>Legal</u>		
Consumer Protection Fund	2014-15-00-00-30006	3,000,000.00
<u>Finance</u>		
Twenty-First Century Fund	2015-25-00-00-30006	576,197.00
Natural Resources and Environmental Control		
HSCA	2014-40-00-00-30078	3,000,000.35
<u>Safety and Homeland Security</u>		
State Bureau of Identification	2014-45-00-00-30003	1,000,000.00
<u>Education</u>		
Minor Capital Improvement	2014-95-01-01-20060	60,327.41

1		TOTAL	\$10,668,657.00	<u>\$756,222.00</u>
2	(b) Department, Agency or Instrumentality			Amount
3	Office of Management and Budget			
4	Local Law Enforcement Laptop Replacement			\$232,978.00
5	Local Law Enforcement Mobile Fingerprint Units			231,200.00
6	City of Wilmington Paving Projects			550,000.00
7	AFIS Upgrades			1,000,000.00
8	Delaware Economic Development Office			
9	Diamond State Port Corporation			250,000.00
10	Kalmar Nyckel Dock Improvements			475,000.00
11	State			
12	Museum Maintenance			3,700.00
13	Finance			
14	Drinking Water State Revolving Fund			1,485,600.00
15	Health and Social Services			
16	Mammography Van			310,000.00
17	Drinking Water State Revolving Fund			\$576,197.00
18	Natural Resources and Environmental Control			
19	Shoreline and Waterway Management			1,540,500.00
20	Critical Equipment for Operations			340,000.00
21	Owens Station			10,000.00
22	Rutherford Flood Mitigation			121,022.00
23	Dragon Run Flood Mitigation			500,000.00
24	Fort Miles Gun Mounting			150,000.00
25	Conservation Cost Share			1,500,000.00
26	Clean Water State Revolving Fund			1,400,000.00
27	Redevelopment of Strategic Sites (NVF/Fort DuPont)			18,525.00
28	Buried Debris Pit Remediation			161,500.00
29	Safety and Homeland Security			
30	New Castle County Law Enforcement Firing Range			200,000.00
31	Agriculture			
32	New Castle County Farmland Initiative			300,000.00
33	Education			
34	Architectural Barrier Removal			68,657.00
35		TOTAL	10,668,657.00	<u>\$756,222.00</u>

36 **Section 7. One-Time Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state
37 law, the General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not
38 in excess of the balances below from the following One-Time Special Funds and reauthorizes the funds to the
39 departments listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum of this Act.

1	Department, Agency, or Instrumentality	Appropriation Code	Amount
2	Office of Management and Budget		
3	New Jobs Infrastructure	2012-10-02-11-25119	\$12,495,500.00 <u>\$7,500,000.00</u>
4	Services for Children, Youth and Their Families		
5	Ball Cottage	2012-37-01-15-25107	174,232.68 <u>36,100</u>
6		TOTAL	<u>\$12,669,732.68</u> <u>\$7,536,100.00</u>

7	(b) Department, Agency, or Instrumentality	Amount
8	Delaware Economic Development Office	
9	Delaware Cyber Initiative	3,000,000.00
10	Federal Research and Development Matching Grant Program	2,000,000.00
11	Riverfront Development Corporation	3,150,000.00
12	Delaware Strategic Fund	7,500,000.00
13	State	
14	Museum Maintenance	100,000.00
15	Harrington Armory Improvements	74,000.00
16	Natural Resources and Environmental Control	
17	Tax Ditches	1,148,700.00
18	Delaware Bayshore Initiative	500,000.00
19	Owens Station	190,000.00
20	Rutherford Flood Mitigation	47,132.68
21	New Castle County Carousel Park Improvements	250,000.00
22	City of Wilmington Jesse Samluk Park	450,000.00
23	City of New Castle Pier	800,000.00
24	Debris Pits	749,900.00
25	Redevelopment of Strategic Sites (NVF/Fort Dupont)	21,000.00
26	Buried Debris Pit Remediation	15,100.00
27	Education	
28	Indian River, Repairs to Howard T. Ennis (100% State)	10,000.00
29	Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at	
30	720-student ES (100% State)	200,000.00
31		TOTAL <u>\$12,669,732.68</u> <u>\$7,536,100.00</u>

Section 8. Transfers to the State Treasurer's Agency Bond Reversion Account.

33	Project	Appropriation Code	Amount
34	Kent County Court Complex	2011 10 02 50 50076	\$3,379.70
35	Kent County Court Complex	2012 10 02 50 50076	62,777.23
36	Kent County Court Complex	2012 10 02 50 50077	1,094,725.42
37	Sussex County Courthouse		
38	Roof Replacement	2012-10-02-50-50372	353,415.62
39	Dover Public Library	2012 20 08 01 50052	278,546.24

1	North Wilmington Library	1996-20-08-01-50098	300,000.00
2	Bear Public Library	2012-20-08-01-50100	378,686.05
3	New Castle Library	2011-20-08-01-50102	21,761.39
4	Starc Headquarters	2009-10-02-50-50309	\$33,708.20

5 **TOTAL ~~\$2,493,291.65~~ \$33,708.20**

6 **Section 9. Transfer from the State Treasurer’s Agency Bond Reversion Account.** Notwithstanding the

7 provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of

8 ~~\$2,493,295.52~~ \$33,708.00 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50015) to the following

9 department in the following amount for the purpose set forth in the Section 1 Addendum of this Act.

10	Department, Agency or Instrumentality	Amount
11	Delaware Economic Development Office	
12	Diamond State Port Corporation	\$ 2,000,000.00
13	State	
14	Claymont Public Library	100,000.00
15	Delaware National Guard	
16	Field Maintenance Shop (FMS) #5	\$33,708.00
17	Education	
18	Indian River, Repairs to Howard T. Ennis (100% State)	393,295.52

19 **TOTAL ~~\$ 2,493,295.52~~ \$33,708.00**

20 **Section 10. Transfer to the State Treasurer’s School Bond Reversion Account.**

21	Project	Project Appropriation Code	Amount
22	MCI	2010-95-10-00-50022	\$.01
23	MCI	2010-95-17-00-50022	1,626.30
24	Colwyck Elementary School	2011-95-34-00-50111	6,045.06
25	Appoquinimink, Silver Lake ES Roof MCI	2014-95-29-00-50428	113,747.00
26	Renovate Allen Frear ES	2011-95-10-00-50276	\$ 2.27
27	Renovate W.B. Simpson ES	2011-95-10-00-50335	18.87
28	Renovate W.T. Chipman MS	2010-95-15-00-50119	.09
29	Land Acquisition for 720 Pupil ES	2011-95-18-00-50078	1,368.66
30	Renovate and Add to Middletown HS	2010-95-29-00-50329	.29

1	<u>Renovate Cedar Lane ES</u>	<u>2010-95-29-00-50336</u>	<u>.06</u>
2	<u>Construct Operations Center</u>	<u>2011-95-31-00-50274</u>	<u>.72</u>
3	<u>Demolish Bush School</u>	<u>2010-95-31-00-50357</u>	<u>4.43</u>
4	<u>Transportation Facility (Local Only)</u>	<u>2010-95-31-00-50358</u>	<u>3.50</u>
5	<u>Playground for Hanby/Bush</u>	<u>2013-95-31-00-50393</u>	<u>.16</u>
6	<u>Re-Start Porter Road ES</u>	<u>2010-95-33-00-50330</u>	<u>9.93</u>
7	<u>Renovate George Reed MS</u>	<u>2008-95-34-00-50124</u>	<u>158,387.56</u>
8			TOTAL \$121,418.37 <u>\$159,796.54</u>

9 **Section 11. Transfer to the Local School District Debt Service Account.** Notwithstanding the provisions
10 of any other state law, the State Treasurer shall transfer, as funds become available, the sum of ~~\$2,645.39~~ \$52,598.60
11 from the State Treasurer’s School Bond Reversion Account (1994-12-05-03-50229) to the following departments in
12 the following amounts for the purposes set forth in the Section 1 Addendum to this Act:

13	Department, Agency or Instrumentality	Amount
14	Department of Education	
15	(Cape Henlopen School District Debt Service)	\$ 650.52
16	(Colonial School District Debt Service)	1,994.87
17	<u>Caesar Rodney School District Debt Service</u>	<u>\$ 4.22</u>
18	<u>Lake Forest School District Debt Service</u>	<u>.02</u>
19	<u>Milford School District Debt Service</u>	<u>314.79</u>
20	<u>Appoquinimink School District Debt Service</u>	<u>.10</u>
21	<u>Brandywine School District Debt Service</u>	<u>5.62</u>
22	<u>Christina School District Debt Service</u>	<u>5.96</u>
23	<u>Colonial School District Debt Service</u>	<u>52,267.89</u>
24		TOTAL \$ 2,645.39 <u>\$52,598.60</u>

25 **Section 12. Transfer from the State Treasurer’s School Bond Reversion Account.** Notwithstanding the
26 provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of \$107,100
27 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50229) to the following department in the following
28 amount for the purpose set forth in the Section 1 Addendum to this Act.

29	Department, Agency or Instrumentality	Amount
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1	<u>Education</u>	
2	<u>Milford, Portable Classrooms (70/30)</u>	<u>\$107,100</u>
3		<u>TOTAL</u> <u>\$107,100</u>

4 **Section 13. Continuing Appropriations.** For the fiscal year ending June 30, ~~2014~~ 2015, any sums in the
5 following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2015~~
6 2016.

7	Fiscal Year(s)	Appropriation Code	Description
8	2009	10-02-05-10004	Technology Fund
9	2009	10-02-05-50006	800 MHZ
10	2007	10-02-06-50014	Advanced Planning
11	2013	10-02-11-10042	Laurel Stabilization
12	2012	10-02-11-10228	Local Law Enforcement
13	2012	10-02-11-10914	Delaware Stadium Corp
14	2012	10-02-11-50369	New Jobs Infrastructure
15	2012	10-02-50-10017	MCI/OMB
16	2011/12	10-02-50-10020	MCI/Judicial
17	2011/12	10-02-50-10023	MCI/DHSS
18	2011/12	10-02-50-10025	MCI/DSHS
19	2012	10-02-50-10026	MCI/State
20	2011/2012	10-02-50-10027	MCI/DSCYF
21	2011/2012	10-02-50-10031	MCI/Correction
22	2012	10-02-50-10040	Environmental Compliance
23	2009	10-02-50-10048	Psych Hosp Def Maint
24	2012	10-02-50-10911	Troop 7, Lewes
25	2012	10-02-50-10923	Fire Service Center
26	2011	10-02-50-50045	DPC Roof Replacement
27	2013	10-02-50-50051	Townsend Building Mechanical
28	2013	10-02-50-50055	New Troop 7, Lewes
29	2013	10-02-50-50064	MCI/Correction
30	2013	10-02-50-50066	MCI/DSHS
31	2011/12	10-02-50-50076	Kent County Courthouse
32	2012	10-02-50-50077	Kent County Courthouse
33	2011	10-02-50-50239	HRYCI Masonry Restoration
34	2007	10-02-50-50241	Stockley Medical Center
35	2011/2012/13	10-02-50-50247	New Kitchen at HRYCI
36	2011 <u>2013</u>	10-02-50-50249	MCI National Guard
37	2013	10-02-50-50306	MCI/OMB
38	2013	10-02-50-50307	MCI/DHSS
39	2009	10-02-50-50309	Starc Headquarters
40	2011	10-02-50-50350	MCI & Equipment
41	2012	10-02-50-50362	Roof Replacement - Correction
42	2012/13	10-02-50-50363	Troop 3, Camden
43	2012 <u>2013</u>	10-02-50-50370	Roof Replacement - DHSS
44	2012	10-02-50-50372	SCCH Roof Replacement
45	2013	10-02-50-59903	B/P New Kitchen at HRYCI
46	2013	10-08-01-50068	Housing - Affordable Rental
47	2002	12-05-03-10090	GF Cap Reprogramming
48	1994	12-05-03-50015	Agency Reversions
49	1994	12-05-03-50229	School Reversions

1	2012	15-01-01-10004	Technology
2	2012	20-08-01-50052	Dover Public Library
3	2002	20-08-01-50065	Harrington Public Library
4	<u>2013</u>	<u>20-08-01-50082</u>	<u>Delmar Public Library</u>
5	<u>2013</u>	<u>20-08-01-50085</u>	<u>Rt. 9/13 Community Library</u>
6	1996	20-08-01-50098	North Wilmington Library
7	2012	20-08-01-50100	Bear Public Library
8	2007	20-08-01-50101	NCC South
9	2011	20-08-01-50102	New Castle Library
10	2012	20-08-01-50265	Greenwood Public Library
11	<u>2012/13</u>	<u>20-08-01-50364</u>	<u>Duck Creek Library</u>
12	<u>2013</u>	<u>35-02-01-59901</u>	<u>B/P Medicaid Management</u>
13	2012	37-01-15-10121	Maintenance and Restoration
14	2011	37-01-50-10065	FACTS II
15	<u>2013</u>	<u>37-01-50-50361</u>	<u>FACTS II</u>
16	<u>2013</u>	<u>37-01-50-59902</u>	<u>B/P FACTS II</u>
17	2012	38-01-40-10118	Maintenance & Restoration
18	2012	40-01-01-10017	MCI
19	<u>2013</u>	<u>40-01-01-10044</u>	<u>Delaware Bayshore Initiative</u>
20	2012	40-01-01-50367	State Bike Route
21	2008	40-01-06-10152	Combined Sewer Overflow
22	<u>2013</u>	<u>40-03-02-10047</u>	<u>Park Facility Rehab</u>
23	<u>2013</u>	<u>40-03-02-50086</u>	<u>Statewide Trails and Pathways</u>
24	<u>2012/13</u>	<u>40-03-02-50366</u>	<u>Redevelopment/Strategies</u>
25	2007	40-03-04-10147	Lewes Facil. Improvement
26	2003	40-03-04-50224	Resource Conserv & Dev
27	2012	45-01-01-10162	Twin Engine Helicopter
28	2010	55-05-00-95401	FHWA
29	2010	55-05-00-95402	FTA
30	2010	55-05-00-95403	Federal-Other
31	<u>2010/11/12/13</u>	<u>55-05-00-95601</u>	<u>Grants & Allocations</u>
32	<u>2010/11/12/13</u>	<u>55-05-00-97301</u>	<u>Transit System</u>
33	<u>2010/11/12/13</u>	<u>55-05-00-97601</u>	<u>Support System</u>
34	<u>2010/11/12/13</u>	<u>55-05-00-97701</u>	<u>Road System</u>
35	2010	55-05-00-97801	GARVEE Fund
36	<u>2013</u>	<u>75-02-01-10169</u>	<u>Hydraulic Rescue Tools</u>
37	<u>2013</u>	<u>76-01-01-50249</u>	<u>MCI National Guard</u>
38	2012	90-03-01-10017	MCI
39	<u>2013</u>	<u>90-03-01-10056</u>	<u>Convocation Feasibility Study</u>
40	<u>2013</u>	<u>90-03-01-50022</u>	<u>MCI</u>
41	2010/11	90-03-01-50350	MCI & Equipment
42	2012	90-04-01-10211	Asset Preservation
43	2012	90-04-01-10212	Excellence Through Technology
44	<u>2013</u>	<u>90-04-01-50273</u>	<u>Excellence Through Technology</u>
45	2010/11 <u>2013</u>	90-04-01-50354	College Asset Pres Pro
46	2012	90-04-02-10174	Campus Improvements
47	<u>2011/13</u>	<u>90-04-02-50271</u>	<u>Owens Campus Improvements</u>
48	2006	90-04-04-50235	Stanton Campus Expansion
49	2012	90-04-05-10174	Campus Improvements
50	2007/11	90-04-05-50235	Stanton Campus Expansion
51	<u>2013</u>	<u>90-04-05-50325</u>	<u>Stanton/Wilmington Campus</u>
52			<u>Improvements</u>
53	<u>2013</u>	<u>90-04-06-50272</u>	<u>Terry Campus Improvements</u>
54	2002	95-01-01-10017	MCI

1	2010	95 10 00 50022	MCI
2	2011	95 10 00 50276	CR Renovate Alan Frear
3	2011	95 10 00 50335	Renovate WB Simpson ES
4	<u>2011/2012/13</u>	95-13-00-50285	Capital Construct New
5	2011	95 13 00 50294	Capital Maintenance
6	2011	95-13-00-50295	Capital Professional C
7	2012	95 13 00 50299	William Henry MS Campus
8	2013	95-13-00-50324	Voc Equipment Replacement
9	2012	95 13 00 50376	Construct Playgrounds BT
10			Washington
11	2013	95-15-00-50022	MCI
12	2013	95-15-00-50324	Voc Equipment Replacement
13	2013	95-16-00-50022	MCI
14	2012/13	95-16-00-50381	Construct Combined MS/HS
15	2013	95-16-00-50394	Laurel, Construct 1200 Student ES
16	2012	95 17 00 10178	Asbestos
17	2010	95 17 00 50022	MCI
18	2012	95 17 00 50384	Renovate/Roof/HVAC Frederick
19			Thomas Bldg
20	2011	95-18-00-50139	Renovate Milford HS
21	2011	95 23 00 10041	Architectural Barrier
22	2013	95-23-00-50022	MCI
23	2013	95-23-00-50396	Seaford Senior HS Addition
24	2013	95-24-00-50022	MCI
25	2012	95-24-00-50091	Roofing Systems
26	2010	95 24 00 50113	Renovate Smyrna HS
27	2007	95-24-00-50263	Construct 600 Pupil ES
28	2011	95-24-00-50297	Construct 600 Pupil IS
29	2013	95-24-00-50324	Voc Equipment Replacement
30	2012	95 29 00 50000	Renovate Townsend ES
31	2013	95-29-00-50041	Construct 840 Pupil ES
32	2013	95-29-00-50324	Voc Equipment Replacement
33	2012	95 29 00 50375	Renovate/Addition Olive B Loss ES
34	2009	95 31 00 10017	MCI
35	2010	95 31 00 50022	MCI
36	2008	95 31 00 50039	Construct 600 Pupil ES
37	2008	95 31 00 50127	Renovate Hanby MS
38	2008	95 31 00 50141	Renovate P.S. DuPont ES
39	2007	95 31 00 50176	Renovate District Offices
40	2011	95 31 00 50274	Brandywine Construct O
41	2010	95 31 00 50284	Construct 66000 Sq Ft
42	2011	95 31 00 50298	Brandywine Replace Bra
43	2010	95 31 00 50357	Demolish Bush School
44	2010	95 31 00 50358	Trans Fac (Local Only)
45	2013	95-31-00-50392	Architectural Barrier
46	2013	95-32-00-50022	MCI
47	2013	95-32-00-50399	Red Clay Renovate Cab Calloway
48	2013	95-32-00-50400	Red Clay Construct 600 Student ES
49	2013	95-33-00-50022	MCI
50	2006	95-33-00-50040	Construct 800 Pupil MS
51	2006	95-33-00-50104	New MS
52	2008	95 33 00 50322	Porter Road
53	2013	95-33-00-50324	Voc Equipment Replacement
54	2009/10	95 33 00 50330	Restart Porter Road ES

1	<u>2013</u>	95-33-00-50392	Architectural Barrier
2	<u>2013</u>	95-34-00-50022	MCI
3	2011	95 34 00 50111	Colwyek ES
4	2008	95 34 00 50124	George Reed MS
5	2009	95-34-00-50152	Ren William Penn HS
6	<u>2013</u>	95-34-00-50324	Voc Equipment Replacement
7	<u>2013</u>	95-35-00-50022	MCI
8	2012 <u>2013</u>	95-35-00-50383	Construct 700 Pupil HS
9	<u>2013</u>	95-38-00-50022	MCI
10	<u>2013</u>	95-38-00-50324	Voc Equipment and Replacement
11	<u>2012/13</u>	95-38-00-50385	Renovate Howard HS
12	<u>2013</u>	95-39-00-50324	Voc Equipment and Replacement
13	<u>2012/13</u>	95-39-00-50391	Renovate/Addition Polytech HS
14	2012	95 40 00 50387	Ren Site/Bus Ent Sussex Tech HS
15	2012 <u>2013</u>	95-40-00-50388	Renovate HVAC Sussex Tech HS
16	<u>2013</u>	95-40-00-50395	Sussex Tech Renovate HS
17	2010	95-51-00-50240	Replace Sterck
18	2009	95 51 00 50328	Sterek School
19	<u>2013</u>	95-53-00-50022	MCI
20	2010	95-53-00-50348	Renovate John G. Leach
21	2010	95 79 00 50022	MCI

22 **Section 14. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90.
23 For all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are
24 shown noting insertions by underlining and deletions by strikethrough.

25 **Section 15. Abandoned Property.** ~~For the fiscal year ending June 30, 2015, 29 Del. C. § 6102(s) shall be~~
26 ~~waived.~~ Amend 29 Del. C. § 6102(s) by making insertions as shown by underlining and deletions as shown by
27 strikethrough as follows:

28 ~~(s) The State shall transfer each fiscal year the first \$40,000,000 in receipts received under Chapter 11 of~~
29 ~~Title 12 that would otherwise be deposited to the General Fund to the Transportation Trust Fund maintained under~~
30 ~~Chapter 14 of Title 2. Receipts received in excess of \$40,000,000 shall be deposited into the General Fund provided;~~
31 ~~however, that in no fiscal year shall such General Fund deposits exceed \$514,000,000. Receipts received under 12 Del.~~
32 ~~C. c. 11, shall be deposited into the General Fund provided; however, that in no fiscal year shall such General Fund~~
33 ~~deposits exceed \$554,000,000.~~

34 **Section 16. Open Space Funding.** Notwithstanding the provisions of 30 Del. C. § 5423(b)(2) and §
35 5423(c)(1), on or before December 15, 2014, the State shall transfer \$2,000,000 of realty transfer taxes to the Project
36 ~~Account in the Delaware Land and Water Conservation Trust Fund.~~ For the fiscal year ending June 30, 2016, 30 Del.
37 C. § 5423(b)(2) and § 5423(c)(1) shall be waived.

1 **Section 17. Farmland Preservation Funding.** ~~Notwithstanding the provisions of 30 Del. C. § 5426 for the~~
2 ~~fiscal year ending June 30, 2015, the State shall transfer \$2,000,000 of realty transfer taxes to the Farmland~~
3 ~~Preservation Fund maintained under 3 Del. C. § 905(a).~~ For the fiscal year ending June 30, 2016, 30 Del. C. § 5426
4 shall be waived.

5 **Section 18. Energy Efficiency Investment Fund.** ~~Notwithstanding the provisions of 30 Del. C. § 5502(f),~~
6 ~~for the fiscal year ending June 30, 2015, the State shall transfer \$1,000,000 to the Energy Efficiency Investment Fund~~
7 ~~as established by 29 Del. C. § 8030.~~ For the fiscal year ending June 30, 2016, 30 Del. C. § 5502(f) shall be waived.

8 **Section 19. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be
9 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a
10 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of
11 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10
12 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and
13 responsibilities.

14 **Section 20. First State Preservation Revolving Fund, Inc.** For Fiscal Year ~~2015~~ 2016, First State
15 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the
16 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

17 **Section 21. Downtown Milford Inc.** Any Community Redevelopment Fund appropriations to Downtown
18 Milford Inc. - Structural and Façade Improvements may be used for private businesses and residences, as well as
19 institutional residences provided said properties are within the Downtown Milford project area.

20 **Section 22. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole
21 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in
22 redevelopment projects within the Town of Laurel.

23 **Section 23. Community Redevelopment Fund Match.** Notwithstanding the provisions of 29 Del. C. §
24 6102A, any unexpended Community Redevelopment Funds awarded to the Hockessin Community Center in Fiscal
25 Years 2004 and 2005 shall not require a local match.

26 **Section 24. Jackson Street Boys and Girls Club.** Of the unencumbered balance in the prior fiscal year
27 appropriations for the Community Redevelopment Fund, \$400,000 shall be allocated for the Jackson Street Boys and
28 Girls Club renovation project to be administered by the Boys and Girls Club of Delaware. The Co-Chairs of the Joint

1 Legislative Committee on the Capital Improvement Program shall determine the source of program funds to be
2 allocated for said renovation project. Upon transfer of funds, the renovation project shall commence by September 15,
3 2015 or the funding shall revert to the Community Redevelopment Fund. Funds for the Jackson Street Boys and Girls
4 Club shall not require a local match.

5 **Section 25. Wesley College.** Of the unencumbered balance in the prior fiscal year appropriations for the
6 Community Redevelopment Fund, \$120,000 shall be allocated to Wesley College for renovation/rehabilitation of the
7 Frear Building for the College's Nursing Program. The Co-Chairs of the Joint Legislative Committee on the Capital
8 Improvement Program shall determine the source of program funds to be allocated for said renovation/rehabilitation
9 project. Upon transfer of funds, the renovation/rehabilitation project shall commence by September 15, 2015 or the
10 funding shall revert to the Community Redevelopment Fund. Funds for the Frear Building renovation/rehabilitation
11 project shall not require a local match.

12 **Section 26. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving
13 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director
14 of the Office of Management and Budget and Controller General on all incomplete projects that are wholly or partially
15 funded with state and/or local funds, including bond funds. The format and information required in these quarterly
16 reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will be
17 developed by the Office of Management and Budget and include information as needed by the Department of Finance,
18 Treasurer's Office and Office of Management and Budget to anticipate cash and bond requirements for the upcoming
19 fiscal year.

20 **Section 27. Notification.** The Director of the Office of Management and Budget and Controller General
21 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.
22 Additionally, the Director of the Office of Management and Budget and Controller General shall notify the President
23 Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this Act.

24 **Section 28. Escheat - Special Funds.** For Fiscal Year ~~2015~~ 2016, in which General Fund deposits equal
25 \$554,000,000, the Secretary of Finance shall transfer any and all additional receipts received to a holding account
26 entitled "Escheat - Special Fund". The Joint Legislative Committee on the Capital Improvement Program shall allocate
27 these additional receipts as part of the Fiscal Year ~~2016~~ 2017 Joint Legislative Committee on the Capital Improvement
28 Act among the following funds:

- 1 (a) The K-12 Construction Fund;
- 2 (b) The Debt Reduction Fund; and
- 3 (c) The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

4 **Section 29. Higher Education Research and Education.** The Section 1 Addendum of this Act makes
5 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental
6 Control. In an effort to best utilize resources available to the State, including federal funding, to the State's benefit
7 and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby
8 permits the departments, within the limits of funding provided to support research and education efforts to enter into
9 agreements directly with the University of Delaware, Delaware State University and Delaware Technical and
10 Community College. This authorization is limited to conducting basic or applied research; transferring knowledge
11 regarding scientific and technological advancements; and providing practical training to the state and local
12 governments in the application of science or technology, and encourages the departments to consider these three
13 institutions as the resource of first resort in meeting any of their research and/or educational needs.

1 JUDICIAL

2 **Section 30. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October
5 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the
6 Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management,
7 and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially
8 innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware
9 State Bar Association to obtain input from practitioners who practice in the affected courts ~~in Kent and Sussex County~~
10 regarding the best manner to ensure that litigants have access to high-quality, dignified, and safe courthouses within
11 reasonable proximity to their residences, and what combination of courthouses will accomplish that goal in the manner
12 most cost-effective to taxpayers in the long term. For the same reason, the working group will obtain input from other
13 state agencies that provide services related to litigants in the affected courts ~~in Kent and Sussex County~~, to consider
14 whether the co-location of offices would be helpful to those receiving services and be more efficient for state
15 taxpayers in the long term. ~~The Committee shall submit its report to the Chief Justice, Director of the Office of~~
16 ~~Management and Budget, and Controller General, no later than December 31, 2014.~~

17 **Section 31. Kent and Sussex County Judicial Court Facilities.** The Section 1 Addendum of this Act
18 appropriates \$500,000 to be used towards preliminary costs, including planning and design and architectural and
19 engineering work to address deficiencies in current Family Court facilities in Kent and Sussex Counties, and other
20 critical court space needs in those counties so long as those needs can reasonably be addressed in conjunction with the
21 Family Court facility needs. Efficiencies shall be achieved in this process through the combining of planning, design,
22 architectural and engineering work for both facilities, in all circumstances where combined efforts are appropriate and
23 will likely achieve cost savings to the overall project.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 32. Construction Management.** Notwithstanding any other state law, the Office of Management
3 and Budget (OMB) shall be responsible for the design and construction of all the projects listed under Office of
4 Management and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of
5 equipment, including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line or any
6 MCI line, OMB shall transfer the appropriate funding necessary to purchase the equipment to the agency for which the
7 equipment is being purchased. The appropriate amount of funding shall be determined and agreed to by OMB and the
8 agency for which the equipment is being purchased by September 1 of each fiscal year. For those projects for which
9 the appropriation is passed to an entity and for which the State is not a party to the construction contract, OMB shall
10 provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the
12 Lieutenant Governor, the Director of OMB and the Controller General. The Appeals Board shall approve the use of
13 all unencumbered monies after that project is deemed substantially complete. A project shall be deemed substantially
14 complete when the project is occupied by 75 percent of the planned tenants or when deemed complete by the Appeals
15 Board. One year after a project is deemed substantially complete, any unencumbered authorization balance shall
16 revert. In no case shall this section empower the Appeals Board to allow for the expenditure of funds for uses other
17 than for the funds authorized purpose(s). The Controller General shall notify the Co-Chairs of the Joint Legislative
18 Committee on the Capital Improvement Program of any decisions of the Appeals Board.

19 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement
20 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal
21 settlement or emergency or unforeseen conditions as determined by the Director of OMB, the Controller General and
22 the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

23 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

24 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital
25 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the
26 appropriate cabinet secretary, the Director of OMB, the Controller General and the Co-Chairs of the Joint Legislative
27 Committee on the Capital Improvement Program.

1 **Section 33. Craft Training.** OMB may, in its discretion, engage in one public works procurement utilizing
2 a craft training program. OMB may determine the parameters and processes for any such procurement process and
3 contract. Should OMB engage in such a public works procurement as set forth herein, upon its completion, OMB shall
4 report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of said
5 procurement including, but not limited to, cost-savings, project quality and worker safety.

6 **Section 34. Construction Manager.** It is the intent of the General Assembly that all public works projects,
7 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology
8 which requires the construction manager to secure a performance and payment bond for their portion of the work. All
9 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which
10 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69
11 are in effect for projects which utilize Construction Manager.

12 **Section 35. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member
13 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The
14 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative
15 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary
16 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive
17 Department to include the Director of Facilities Management, the Director of OMB and their designee. The Executive
18 Committee shall work in conformation with existing construction oversight guidelines as written in Section ~~26~~ 32 of
19 this Act. The Executive Committee is hereby empowered to:

20 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the
21 facility;

22 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates
23 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

24 (c) Ensure that new construction and/or renovations are completed on schedule; and

25 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

26 This section shall apply to the following projects: Kent County Courthouse/O'Brien Building; Sussex
27 County Family Court; Kent County Family Court; and any Judicial construction or renovation project requested by

1 either the Judicial Branch or recommended by OMB for the Judicial Branch where the total project cost estimate
2 exceeds \$10,000,000.

3 **Section 36. Minor Capital Improvement and Equipment Supplement - Office of Management and**
4 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total
5 amount allocated to OMB's MCI annual budget may be expended to enter into contractual agreements for project
6 representatives and associated administrative support to ensure adequate oversight of state construction projects. The
7 Director of OMB is directed to provide an itemized budget for this amount to the Controller General by August 1 of
8 each fiscal year, and expenditure reports to the Controller General by December 1 and June 1 of each fiscal year.

9 **Section 37. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,
10 resolution or any deed restrictions to the contrary, the Director of OMB shall designate the name of any state-owned or
11 state-operated courthouse or other judicial building or facility in New Castle County purchased, constructed or
12 improved by funds appropriated pursuant to an act of the General Assembly and shall have the sole authority to
13 approve or disapprove the placement of any statues or memorials in or on the grounds of such courthouse or judicial
14 building or facility.

15 **Section 38. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary,
16 OMB, Department of Safety and Homeland Security (DSHS) and the Department of Technology and Information
17 (DTI) shall jointly develop and maintain specifications and standards for card access security systems for all state
18 facilities. Security system communications using state infrastructure will observe enterprise standards and policies as
19 defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards shall enable a single-card security
20 solution for all state-owned facilities, require the ability for concurrent central and local administration of card access
21 functions and shall include a registry of approved card readers and associated hardware required to implement card
22 access security systems. It is the intent of this section to authorize OMB, DSHS and DTI to jointly select a single
23 supplier, manufacturer or technology of access cards and security management software for use by all state agencies.
24 OMB, DSHS and DTI shall develop procedures and standards required for the evaluation and approval of agency
25 requests for new or modified security systems of any type. Before a state agency may install a new security system or
26 modify an existing system, the agency shall obtain the approval of OMB, DSHS and DTI.

1 **Section 39. Employing Delawareans Reporting Requirement.**

2 The Section 1 Addendum of 78 Del. Laws,
3 c. 76 makes the following appropriations from One-Time Special Funds: \$10,000,000 to the University of Delaware;
4 \$10,000,000 to Delaware State University; \$10,000,000 to Delaware Technical and Community College; \$10,000,000
5 to the Delaware State Housing Authority; \$55,000,000 to New Jobs Infrastructure; and \$35,000,000 in Asset
6 Preservation. Expenditure of said funds shall be subject to the following provisions:

7 (a) Any public works or professional services contract (1) to which any agency, the University of Delaware,
8 Delaware State University or Delaware Technical and Community College is a party; (2) for which payment shall be
9 funded in whole or in part by monies hereunder; and (3) for which the probable cost is greater than the amount set by
10 the Contracting and Purchasing Advisory Council pursuant to 29 Del. C. § 6913.

11 (b) No bid for any contract hereunder shall be responsive unless the prospective bidder discloses its
12 reasonable, good-faith determination of (1) the number of employees reasonably anticipated to be employed on the
13 project; (2) the number and percentage of such employees who are bona fide legal residents of the State; (3) the total
14 number of employees of the bidder; and (4) the total percentage of employees of such bidder who are bona fide
15 residents of the State. To the extent subcontractors are to be employed in connection herewith, the bidder shall further
16 disclose its reasonable, good-faith determination of the number and percentage of employees of such subcontractor
17 who are bona fide legal residents of the State.

18 (c) All contractors awarded contracts hereunder shall submit a report to the Director of the Office of
19 Management and Budget setting forth the actual number and percentage of employees of such contractor who are bona
20 fide legal residents of the State. To the extent subcontractors are employed in connection with any such contractor, the
21 contractor shall further disclose the actual number and percentage of employees of such subcontractor who are bona
22 fide legal residents of the State. Such report shall be due on the earlier of 30 days from the completion of the project
23 or December 31 of each calendar year.

24 (d) For purposes of this section, “bona fide legal resident of this State” shall mean any resident who has
25 established residence of at least 90 days in the State.

26 (e) Notwithstanding anything to the contrary herein, this section shall not apply to any contract for which any
27 exception would apply pursuant to 29 Del. C. § 6904. Without limitation of the foregoing, if any provision of this
28 section conflicts or is inconsistent with any statute, rule or regulation of the federal government applicable to a project

1 or activity, the cost of which is to be paid or reimbursed in whole or in part by the federal government, and due to such
2 conflict or inconsistency the availability of federal funds may be jeopardized, such provision shall not apply to such
3 project or activity. Further, if any provisions of this section conflict or are inconsistent with 31 Del. C. c. 40, the
4 provisions of 31 Del. C. c. 40 shall prevail and govern.

5 **Section 40. Design-Build Contracts.** OMB is hereby authorized to utilize or approve the design-build
6 contract mechanism for up to twelve (12) construction projects that are deemed necessary by the Director for the
7 efficient construction and improvement of state facilities. Design-build is a project delivery method under which a
8 project owner, having defined its initial expectations to a certain extent, executes a single contract for both
9 architectural/engineering services and construction. The selection processes and other terms of such contracts may
10 vary considerably from project to project. The design-build entity may be a single firm, a consortium, joint venture or
11 other organization. However, the fundamental element of design-build delivery remains that one entity assumes
12 primary responsibility for design and construction of the project. OMB is authorized to use this approach in
13 completing its projects, subject to the following conditions:

- 14 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the
15 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates
16 for such work; and
- 17 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
18 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star
19 Equipment not covered by contract specifications); § 6962(d)(7) (equality of employment opportunity);
20 and § 6962(d)(8)(9) (bonding requirements); and
- 21 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations
22 concerning design-build contracting.

23 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

24 **Section 41. Carvel State Office Building.** As office space becomes available on the 11th floor of the
25 Carvel State Office Building, the Director of OMB shall consider Legislative space needs when reallocating available
26 space.

1 **Section 42. City of Wilmington.** The Section 1 Addendum of this Act appropriates \$500,000 to the City of
2 Wilmington for Park Improvements and \$750,000 for the Real Time Crime Center. On or before September 15, 2015,
3 the City shall submit to the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program a
4 project plan, design and completion schedule. Failure to meet the September 15, 2015 requirement shall void said
5 appropriation.

1 **DELAWARE ECONOMIC DEVELOPMENT OFFICE**

2 **Section 43. Composites Research.** The Delaware Economic Development Office (DEDO) is authorized to
3 provide a match of up to \$100,000 to the University of Delaware Center for Composite Materials for federal research
4 grants received that support the development and application of composite manufacturing technology for the benefit
5 of Delaware companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the
6 receipt of federal funds allocated to the center during the fiscal year for these purposes and upon documentation of
7 the relevance of these research projects to Delaware industries' needs and their participation within said projects.

8 **Section 44. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the
9 approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation is encouraged
10 to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

11 **Section 45. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the
12 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in
13 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

14 **Section 46. Council on Development Finance.** If DEDO makes an award not in agreement with the
15 recommendations of the Council on Development Finance, the Director of DEDO shall notify the Co-Chairs of the
16 Joint Legislative Committee on the Capital Improvement Program within 10 business days. The notification shall
17 include details of the actual award, the Council recommendations on the proposal and a justification for why DEDO
18 did not follow the recommendations of the Council.

19 **Section 47. New Markets Tax Credit Program.** In the event that the Director of DEDO and the Secretary
20 of Finance determine that it is advisable to apply for participation in the New Markets Tax Credit Program under the
21 U.S. Treasury Department, the Director is authorized to form a business entity or organization to apply for and manage
22 this program on behalf of the State, as required by applicable federal legislation and regulations. Any such application
23 for said program shall be subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital
24 Improvement Program and the Delaware State Clearinghouse Committee. Should such application receive final
25 approval by the U.S. Treasury Department or other federal governmental entity charged with such authority, at least
26 one public hearing shall be held for the purpose of presenting the program, the availability of financial assistance and
27 the selection process.

1 **Section 48. Delaware Cyber Initiative.** ~~The Section 1 Addendum of 79 Del. Laws, c. 292 makes an~~
2 ~~appropriation this Act appropriates \$3,000,000~~ for the Delaware Cyber Initiative (DCI). This funding will accelerate
3 the establishment of the DCI, provide a much needed workforce for the many available jobs in this area, as well as
4 provide a research location to attract top talent to support the expansion of the State's current businesses. This
5 funding will assist in the planning and design of the DCI facility on the STAR campus, as well as other start-up costs.
6 The DCI will be a continued partnership between the State's higher education institutions (Delaware State University,
7 Delaware Technical and Community College and the University of Delaware), private sector partners and the State.
8 Funding shall be transferred to the University of Delaware.

9 **Section 49. Federal Research and Development Matching Grant Program.** ~~The Section 1 Addendum~~
10 ~~of 79 Del. Laws, c. 292 makes an appropriation this Act appropriates \$2,000,000~~ to support federal research and
11 development grants to Delaware institutions. The program will be administered through DEDO. Funding requests
12 will be solicited yearly from the University of Delaware, Delaware State University, Delaware Technical and
13 Community College and Wesley College and reviewed by a committee consisting of two representatives from each
14 public institution and three representatives of Delaware-based companies appointed by the Governor. The proposed
15 work must complement and extend an on-going federally funded project or assist with start-up costs. Allowable
16 budget categories include salaries and benefits for new graduate students and post-doctoral students, supplies and
17 expenses to support the research of these individuals including infrastructure and capital purchases for equipment
18 necessary to launch, support and sustain the research activities. Requests are capped at \$100,000 per year.

19 **Section 50. Emerging Technology Center.** Notwithstanding any other law to the contrary, funds
20 appropriated to DEDO for the Delaware Emerging Technology Center (ETC), pursuant to 74 Del. Laws, c. 308 §
21 36(c), shall be expended by DEDO for the purpose of operating the ETC. Operating expenses may include, but are
22 not limited to: ETC software licensing agreements; Delaware sponsored ETC investor forums, businesses plan
23 competitions and conferences and marketing campaigns; and Intellectual Property Business Creation program
24 implementation initiatives.

25 **Section 51. Riverfront Development Corporation.** (a) Funds appropriated for the Riverfront
26 Development Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront
27 Development Corporation Fund hereinafter referred to as the Fund.

1 (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established by
2 the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

3 (c) Funds appropriated to DEDO for RDC shall be expended only with the approval of the Board of
4 Directors of RDC. Funds may only be expended for activities related to the redevelopment of the Brandywine and
5 Christina riverfront areas, including: planning and design studies; the acquisition, construction and improvement of
6 real property; environmental remediation; costs of operations and administration; conversion of the Chase Center on
7 the Riverfront to a conference center; debt service; and other expenses in furtherance of the mission of RDC.

8 **Section 52. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation**
9 **Program (DRIP) Initiatives.** Notwithstanding any other law to the contrary, DEDO is hereby authorized to pay
10 administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic Fund not to exceed 2
11 percent of the program total.

12 **Section 53. Diamond State Port Corporation.** The Section 1 Addendum of this Act appropriates
13 ~~\$10,250,000~~ \$13,500,000 to the Diamond State Port Corporation (DSPC). It is the intent of the General Assembly and
14 the Administration that said funds represent funding for the following projects:

	Amount
15 (a) Container Crane	\$7,200,000 <u>\$1,200,000</u>
16 (b) Infrastructure Improvements	\$2,800,000 <u>\$12,100,000</u>
17 (c) Permitting for the Delaware River <u>Strategic Plan</u>	\$250,000 <u>\$200,000</u>

18 No funds may be expended from this appropriation without the approval of the Board of Directors of the Port
19 Corporation. In addition, DSPC may borrow, on an interest-free basis, \$2,000,000 of this authorization to meet its
20 short-term operating expenses during Fiscal Year ~~2015~~ 2016.

21 **Section 54. Delaware Civic Center Corporation.** DEDO is directed to renew the corporate status of the
22 Delaware Civic Center Corporation (DCCC) pursuant to the General Corporation Law of this State. Following
23 renewal, the Board of Directors of DCCC shall meet to dissolve the corporation pursuant to the General Corporation
24 Law of this State and shall transfer all of its assets pursuant to Article 14 of its Certificate of Incorporation. DEDO
25 shall pay all reasonable and necessary expenses related to the renewal and dissolution of DCCC, subject to approval
26 by the Director of the Office of Management and Budget and the Controller General.
27

1 **Section 55. Kent County Regional Sports Complex.** The Section 1 Addendum of this Act appropriates
2 \$3,246,550 for the Kent County Regional Sports Complex. These funds shall be subject to the applicable terms and
3 conditions outlined in the original application and subsequent approval by the Infrastructure Committee.

4 **Section 56. Croda Project.** The implementation of projects by Croda Inc., in partnership with DEDO, as it
5 relates to subdivision, land development, construction, permitting, and code enforcement upon New Castle County
6 parcel numbers 10-016.00-002, 10-016.00-007, 10-016.00-008, and 10-050.00-020, shall not be subject to the
7 jurisdiction of New Castle County to the extent any such permits and/or approvals are not issued/granted on or before
8 July 30, 2015. If such permits and/or approvals are not issued/granted on or before July 30, 2015, the Office of State
9 Planning shall ensure that all applicable subdivision, land development, construction, permitting and code enforcement
10 provisions of the New Castle County Code in effect as of June 26, 2015 are adhered to by Croda Inc.

11 **Section 57. Infrastructure Investment Committee.** The Section 1 Addendum of this Act appropriates
12 \$7,500,000 for the Infrastructure Investment Committee. The Infrastructure Investment Committee shall meet as
13 established per Del. Laws, c. 76 and may allocate said funds. Upon the full allocation of funding to projects from said
14 appropriation code, the Infrastructure Investment Committee shall no longer disburse funding from the New Jobs
15 Infrastructure account.

16 **Section 58. Frawley Stadium Improvements.** The Section 1 Addendum of this Act appropriates
17 \$1,000,000 to the Delaware Stadium Corporation to be used to make initial immediate repairs to Daniel Frawley
18 Stadium, which is 23 years old. Prior to the expenditure of said funding, the Delaware Stadium Corporation shall
19 receive approval from the Director of the Office of Management and Budget and Co-Chairs of the Joint Legislative
20 Committee on the Capital Improvement Program on how funding is to be allocated.

21 **Section 59. Frawley Stadium.** The Joint Legislative Committee on the Capital Improvement Program
22 directs the Delaware Stadium Corporation (DSC) to prepare a list of immediate repairs and upgrades necessary to
23 ensure the long-term future of Frawley Stadium and minor league baseball in Delaware. The DSC shall submit such a
24 list to the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of the
25 Office of Management and Budget. Further, the General Assembly directs the DSC to engage in negotiations for a
26 new lease with the Wilmington Blue Rocks, that may include utilizing Frawley Stadium to generate new revenue
27 streams, to be shared with the Wilmington Blue Rocks, with any portion of such new revenue that goes to the DSC to
28 be used to fund and/or offset the cost of future and/or additional required repairs and/or upgrades.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 60. Housing Development Fund - Affordable Rental Housing Program.** The Section 1

3 Addendum of this Act appropriates \$6,000,000 for Housing Development Fund - Affordable Rental Housing Program.

4 It is the intent of the General Assembly and the Administration that said funds are to be used to leverage other funding

5 sources, such as Low Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable

6 rental housing stocks in Delaware. This investment in affordable rental housing will increase economic activity in the

7 State of Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller

8 General and the Director of the Office of Management and Budget no later than April 30, 2016, on the expenditure of

9 the Housing Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the

10 amount and expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 61. Urban Redevelopment.** The Section 1 Addendum of this Act appropriates \$7,000,000

12 \$8,500,000 for a statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize

13 investment in designated Downtown Development Districts in accordance with state law authorizing the creation of

14 the Districts and governing the administration of the Downtown Development District Grant program. DSHA is

15 authorized to use up to 5 percent of the appropriated amount for the support of DSHA administrative functions

16 associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 62. Data Center Projects.** In no instance shall any information technology data center project be
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the
4 department/agency head, Director of the Office of Management and Budget and the State’s Chief Information Officer.
5 This includes, but is not limited to, relocating, renovating and/or constructing new information technology data
6 centers.

7 **Section 63. IT Project Funding.** (a) The Section 1 Addendum of this Act appropriates ~~\$21,797,500~~
8 \$9,290,800 to the Office of Management and Budget (10-02-05) for technology projects. For Fiscal Year ~~2015~~ 2016,
9 the following projects may receive an allocation for planning, development, procuring services, conducting a
10 feasibility/investment analysis or project implementation provided they meet all of the requirements contained within
11 this section:

12 Department/Agency Service Need

13 Health and Social Services

14 ~~DACSES Replacement and Equipment~~

15 Delaware Medicaid Enterprise System

16 Delaware ~~Client Information System~~ Eligibility Modernization Project System

17 Safety and Homeland Security

18 ~~AFIS Upgrade~~ Live Scan Equipment Replacement

19 Allocation of the funds appropriated for this purpose shall be made by the Director of the Office of
20 Management and Budget in consultation with the affected department/agency head. Project allocations shall not be
21 transferred to another department/agency unless approved by the Director of the Office of Management and Budget. In
22 the event federal funds are available for match in support of a project or projects, the Director of the Office of
23 Management and Budget and the Controller General may transfer such funds as are necessary to meet the match
24 requirements to the department/agency involved.

25 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be
26 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the
27 department/agency head, Director of the Office of Management and Budget and state Chief Information Officer. The

1 project plan and the request for funding to be transferred shall consist of a business case for the project, which
2 includes:

- 3 (i) Needs analysis;
- 4 (ii) Business process to be impacted/reengineered;
- 5 (iii) Risk assessment;
- 6 (iv) Stakeholder impact assessment;
- 7 (v) Cost-benefit analysis; and
- 8 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the
9 development and operational life cycles.

10 In no instance shall any project be approved by the Director of the Office of Management and Budget if any
11 portion of the above project plan requirements are absent from the department's/agency's request for a transfer of
12 funds.

13 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work
14 approved by the department/agency head and the Director of the Office of Management and Budget and the State's
15 Chief Information Officer is to be undertaken. Changes in scope or cost that fundamentally alter the original intent of
16 an approved project shall be communicated to the Director of the Office of Management and Budget, Controller
17 General and the state Chief Information Officer. Departments/agencies failing to communicate this information in a
18 prompt manner may cause the project to be postponed or terminated. This requirement applies to all IT or technology-
19 related systems development performed by the Department of Technology and Information, the department/agency
20 itself or an outside consultant or contractor. Further, this requirement applies to IT applications or systems purchased,
21 subscribed to or otherwise acquired and placed in use.

22 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project
23 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of
24 quarterly project status reports by the Director of the Office of Management and Budget, Controller General and Chief
25 Information Officer. In instances where the project requires a transfer prior to the deadline for the quarterly report, a
26 report of the project's status at the time of the request will be necessary.

27 (e) In all projects executed between the Department of Technology and Information, the Controller General's
28 Office, the Office of Management and Budget and the concerned department/agency, the Department of Technology

1 and Information shall maintain staff support to the benefit of the department/agency at the agreed upon level of effort
2 (subject to recruitment delays) until the project work has been accomplished.

3 (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word
4 processing professionals in support of current or proposed IT projects without the express written approval of the
5 Director of the Office of Management and Budget.

1 **DEPARTMENT OF STATE**

2 **Section 64. Museum Maintenance.** The Section 1 Addendum of this Act appropriates \$550,000 to the
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained
4 by the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums
5 or for repairs to those facilities under the control of the Division of Historical and Cultural Affairs.

6 **Section 65. Library Construction.** Proposals submitted by the Department of State to the Office of
7 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries
8 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

9 **Section 66. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in
10 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow
11 and space planning to enable public libraries to meet standards established by the Division of Libraries with the
12 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent
13 of the costs (not to exceed \$25,000).

14 **Section 67. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously
15 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund
16 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of
17 Delaware and upon concurrence of the Division of Arts.

18 **Section 68. Electricity Affordability Program.** Notwithstanding any provision of the Delaware Code to
19 the contrary, the Secretary of State shall chair a committee, which shall include representatives of the Office of
20 Management and Budget, the Department of Natural Resources and Environmental Control, the Office of the
21 Controller General, and the Public Service Commission (PSC) charged with evaluating an opt-in electricity
22 affordability program for residential and small business customers. The committee shall evaluate this program based
23 on the potential benefits derived from a combination of a multi-year fixed price per kWh offer, value added products
24 and services to help customers better manage their overall energy bills, and other potential consumer benefits. If the
25 committee determines that a program will offer these benefits to residential and small business customers, the
26 Secretary, as Chairman, shall have the authority to select and contract with a PSC-certified energy provider with
27 sufficient fiscal and technical experience, to implement the program by October 31, 2015. Additionally, the Secretary,
28 as chair of the committee, shall direct the Public Service Commission to coordinate the implementation of the program

- 1 including appropriate customer awareness and marketing activities. Any program shall provide customers who already
- 2 contract with a third-party supplier or do not wish to participate in this program, the ability to decline participation.

1 **DEPARTMENT OF FINANCE**

2 **Section 69. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds
14 from the State’s General Fund or the Authority’s Transportation Trust fund or other funds may be advanced on a
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 70. Qualified Zone Academy Bonds.** A portion of the General Obligation bonds authorized under
25 this Act for a school construction project may be issued in the form of Qualified Zone Academy Bonds (QZABs)
26 within the meaning of the Code and the Regulations. Such portion shall be equal to the maximum amount of QZABs
27 which may be issued under the Code and the Regulations. The Secretary of Finance is hereby authorized to determine
28 the terms and conditions of the QZABs and the eligible public school project financed by the QZABs, and the manner

1 by which QZABs shall be awarded to the purchasers thereof, including private negotiated sale, notwithstanding
2 anything to the contrary contained in 29 Del. C. c. 74; provided that the requirements of 29 Del. C. § 7422 must be
3 observed.

4 **Section 71. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous
5 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers
6 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

7 **Section 72. Technology Initiatives.** The Section 1 Addendum to this Act appropriates funding for various
8 technology initiatives. Should legislation pass creating an intercept procedure to satisfy a court judgment, the
9 Department of Finance may borrow funds from said technology initiatives for developing and implementing the
10 necessary intercept technology. Any and all fees associated with the intercept shall be used to reimburse said
11 technology initiatives.

12 **Section 73.** Amend 29 Del. C. § 4803(b) by making insertions as shown by underlining and deletions as
13 shown by strikethrough as follows:

14 b) "Charitable video lottery machine" shall mean a video lottery machine that is ~~connected to the lottery's~~
15 ~~central computer system~~ under the control of the State Lottery Office and that has been authorized by the
16 Director to be placed at a location operated by a charitable gaming organization. Authorized play on such
17 device shall be restricted to members of the charitable gaming organization's active members. The Director
18 shall promulgate rules for authorized charitable gaming organizations to report monthly the amount of
19 proceeds that should be returned to the State.

20 **Section 74.** Amend 29 Del. C. § 4819A(l) by making insertions as shown by underlining and deletions as
21 shown by strikethrough as follows:

22 ~~(l) Notwithstanding (a), (e) and (g) of this section, charitable gaming organizations operating charitable video~~
23 ~~lottery machines pursuant to this section shall connect their video lottery machines to the lottery's central~~
24 ~~computer system by July 1, 2015. After July 1, 2015, the Director shall not approve charitable video lottery~~
25 ~~machines for operation pursuant to this section unless such charitable video lottery machines are to be~~
26 ~~connected to the lottery's central computer system and otherwise comply with the provisions of this section.~~
27 In order to implement this section, the Director shall have the authority to amend, extend, or modify relevant

1 ~~current vendor contracts for the purpose of facilitating the timely transition of charitable video lottery~~
2 ~~machines to the lottery's central computer system by July 1, 2015.~~

3 **Section 75.** Amend 29 Del. C. § 4819A(c) by making insertions as shown by underlining and deletions as
4 shown by strikethrough as follows:

5 (c) *Proceeds returned to the State.* Amounts remaining after all payments to players under subsection (b) of
6 this section, there shall be returned to the State 40%. If the Director determines that a charitable video lottery
7 machine at an authorized charitable gaming organization is connected to the lottery's central computer
8 system, then there shall be 35% returned to the State. From the amount returned to the State, the vendor who
9 supplies the charitable video lottery machines shall be paid. In addition, 1% of the proceeds returned to the
10 State from this section shall be sent to the Division of Substance Abuse and Mental Health of the Department
11 of Health and Social Services for funding programs for the treatment, education and assistance of compulsive
12 gamblers and their families.

1 **DEPARTMENT OF CORRECTION**

2 **Section 76. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient
4 programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or
5 in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office
8 of Management and Budget as defined in the appropriate section of this Act pertaining to management of the
9 construction to ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 77. Community Restoration.** The Department of Correction may, to the extent resources and
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and
13 fraternal organizations approved by the Commissioner.

14 **Section 78. Maintenance and Restoration.** The Section 1 Addendum of this Act appropriates \$3,135,400
15 to the Department of Correction for Maintenance and Restoration projects. ~~Of this amount, \$27,000 shall be used to~~
16 ~~make improvements and repairs to the JTVCC fence. Further,~~ The department must submit a bi-annual report to the
17 Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such funds
18 and the respective projects. The department shall submit a preliminary plan to the Director of the Office of
19 Management and Budget and Controller General for maintenance projects for the following fiscal year by October 31.

20 **Section 79. Department of Correction Prison Industry Program.** The Department of Correction Prison
21 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but
22 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association
23 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast
24 concrete products that are exempt from this standard for use on State of Delaware prison projects.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 **Section 80. Conservation Cost-Sharing Program.** The Section 1 Addendum of this Act appropriates
3 \$1,500,000 to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation Cost-
4 Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to
5 expand their water quality and water management programs. Preference should be given to projects or conservation
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in
7 consultation with the Secretary. The remaining balance will be directed towards nutrient management and water
8 quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

9 **Section 81. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council
10 or approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior
11 approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided,
12 however, that the department is not prohibited from conducting studies, surveys or other contractual arrangements
13 that would normally precede land acquisition procedures.

14 **Section 82. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and
17 maintenance for projects entered into by said Agreements.

18 **Section 83. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70,
19 DNREC under the direction of the Director of the Office of Management and Budget may utilize up to \$9,900,000 in
20 funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. § 6102A(e),
21 for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in and around
22 the Indian River Marina Complex and related support facilities as presented to the Joint Legislative Committee on the
23 Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed and interest on the
24 principal borrowed equal to that interest lost as a result of borrowing from the Account. Repayment shall not exceed
25 20 years.

26 **Section 84. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Water/Wastewater
27 Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the Newark Reservoir
28 Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel Number 08-059.20-

1 002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies appropriated in the Fiscal
2 Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

3 **Section 85. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7
8 Del. C. c. 66 and c. 72.

9 **Section 86. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway
10 management for state waters. DNREC will: maintain design depths and mark navigational channels of the State that
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the
14 State's tidal waters, as well as improve environmental conditions as warranted or directed by the Governor or
15 Secretary of DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of
16 sediment movement that result in deposition within state waterways to determine if there are methods to reduce the
17 dependency on dredging to remove deposited sediments.

18 **Section 87. Clean Water Funding Leverage.** DNREC, under advisement from the Clean Water Advisory
19 Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control Revolving Fund and/or the
20 Twenty-First Century Fund Water/Wastewater Management Account based on the recommendation of the Dialogue
21 on Financing Wastewater and Stormwater Infrastructure report sponsored by the Delaware Public Policy Institute,
22 Office of the Governor, Office of the Lieutenant Governor, DNREC and the Clean Water Advisory Council. The
23 department is further encouraged to include in its evaluation the use of any other resources or assets within the
24 department that can be used to create an environmental infrastructure trust to further the environmental goals of the
25 State.

26 **Section 88. Yard Waste Drop Sites.** The department shall work with private sector providers and members
27 of the General Assembly to ensure New Castle County residents have safe and accessible yard waste drop sites,
28 including in the immediate vicinity of the current Polly Drummond site.

1 **Section 89. Auburn Valley Project.** The implementation of the transportation, stormwater management,
2 demolition, remediation, redevelopment, and parks and recreation element of the Auburn Valley Master Plan shall not
3 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

4 **Section 90. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to
5 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as
6 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of
7 29 Del. C. § 6960.

8 **Section 91. Bay View.** The New Castle County Conservation District shall continue to work with the Bay
9 View community as a Twenty-First Century Fund Drainage Project and may use up to \$200,000 from existing
10 Twenty-First Century Project funds should the opportunity arise to fund an appropriate solution. For the purposes of
11 Bay View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century
12 Project funds with FEMA funding as a Hazard Mitigation Project.

13 **Section 92. Redevelopment of Strategic Sites.** The Section 1 Addendum of this Act appropriates
14 ~~\$2,500,000~~ \$4,999,885 to DNREC for the redevelopment of the following strategic sites: (a) The former NVF Facility
15 in Yorklyn, along the Red Clay Creek; and

16 (b) ~~The Fort DuPont complex adjacent to Delaware City. Should legislation be enacted establishing a~~
17 ~~redevelopment corporation for the Fort DuPont/Governor Bacon Complex,~~ Up to \$250,000 of this appropriation may
18 be utilized for the operations and administration of the redevelopment corporation, ~~and up to an additional \$40,000 of~~
19 ~~this appropriation may be utilized to reimburse the City of Delaware City for costs associated with comprehensive~~
20 ~~plan updates and rezoning.~~ Notwithstanding the provisions of 29 Del C. c. 94 and upon request by the redevelopment
21 corporation board pursuant to a duly authorized resolution, the Director of the Office of Management and Budget may
22 transfer real property of the Fort DuPont/Governor Bacon Complex to the redevelopment corporation.

23 **Section 93. Buried Debris Pit Remediation Program.** The Section 1 Addendum to this Act provides
24 ~~\$749,900~~ \$751,600 to the Department of Natural Resources and Environmental Control for Buried Debris Pit
25 Remediation. Remediation will be provided for cost-share assistance to landowners with buried debris on their
26 properties. New Castle County is encouraged to match the State appropriation. It is the intent of the General Assembly
27 that any future appropriations for Buried Debris Pit Remediation shall require a 1:1 match by New Castle County.

1 **Section 94. Resource, Conservation and Development Projects.** It is the intent of the General Assembly
2 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as
3 established by 7 Del. C. c. 39 shall have the following authorities:

- 4 (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any
5 Twenty-First Century Fund Project approved by the Joint Legislative Committee on the Capital
6 Improvement Program. Funds remaining from completed projects may be utilized for any project
7 approved as part of any fiscal year Capital Improvements Act. The funds appropriated are to be utilized
8 for planning, surveying, engineering and construction of approved projects.
- 9 (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,
10 Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund
11 Resource, Conservation and Development funds, the required non-Twenty-First Century Fund match
12 shall be a minimum of 10 percent of the total project cost for any project.
- 13 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of
14 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other
15 issues that render a cost effective solution to drainage or flooding problem unlikely. The projects
16 recommended to be discontinued will be identified on the annual report submitted to the Joint Legislative
17 Committee on the Capital Improvement Program.
- 18 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial
19 report of fund activity including expenditures by fiscal year appropriated for each county to the Office of
20 Management and Budget and the Office of the Controller General. Accounting and financial
21 management for the Twenty-First Century Fund will be based on the current pro-rated allocation of funds
22 for each county and not based on specific project allocations.
- 23 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee
24 on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing
25 project status including those projects recommended for discontinuation. The annual report will also
26 include a request for funding that will identify the total unexpended balance of the fund and the total
27 projected needs of the project estimates to date. A list of new projects will also be identified and
28 submitted for approval by the Joint Legislative Committee on the Capital Improvement Program.

1 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved
2 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the
3 project list in both counties.

4 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
5 Program, a project funded entirely from Community Transportation Funds (CTF) may be added to the
6 Twenty-First Century Fund project list during the course of a fiscal year when said project is deemed to
7 be an emergency project affecting the health and safety of residents.

8 **Section 95. Revenues.** DNREC, following adequate opportunity for public comment and the approval of the
9 appropriate public advisory council(s) and Secretary, may establish, for activities and services administered by the
10 department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses
11 of each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be
12 charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar
13 year, the department shall compute the appropriate fees for each separate activity or service and provide such
14 information to the General Assembly. All revenue generated by any of the activities or services performed by the
15 department shall be deposited in the appropriated special fund account. These funds shall be used to defray the
16 expenses of the department, but may not exceed the budget authority for any fiscal year. Any fee or fee increase
17 associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife
18 must also receive the appropriate approval by the General Assembly before becoming effective.

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 96. New Castle County Regional Training Facility.** Notwithstanding any provision or
3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New
4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720,
5 Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing
6 range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law
7 enforcement personnel.

8 **Section 97. Technology Refresh.** Notwithstanding the provisions of any law to the contrary, the Department
9 of Safety and Homeland Security, Division of Communications is authorized to enter into a contract with Motorola to
10 complete an eight-year Technology Refresh project designed to upgrade the 800 MHz mission critical radio system to
11 include all infrastructure improvements and replacement of all state-owned portable and mobile radios.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 98. General Provisions.** The Department of Transportation (Department) is hereby authorized and
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$367,289,860~~ \$431,073,148 (State:
5 ~~\$155,001,325~~ \$209,321,247; Federal: ~~\$208,136,787~~ \$209,032,906; Other: ~~\$4,151,748~~ \$12,718,995) are
6 authorized to be withdrawn from the Transportation Trust Fund to carry out the projects and programs as
7 set forth in the Section 1 Addendum of this Act.

8 ~~(b) Reauthorization of Previous Fund Balances. Of the \$367,289,860 authorized in subsection (a) above, the~~
9 ~~sum of \$8,375,000 (state) for newly authorized projects within the Grants and Allocations classification~~
10 ~~shall be funded from previously authorized, but unexpended balances in the following appropriation:~~

Deauthorize	Amount
Grants and Allocations (95601)	\$8,375,000.00
Total	\$8,375,000.00

Reauthorize	Amount
Grants and Allocations (95601)	\$8,375,000.00
Total	\$8,375,000.00

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17 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein,
18 the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed
19 \$26,741,437 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than \$25,000,000
20 plus premium shall be used for purposes set forth in the Section 1 Addendum of this Act with the
21 remainder, not to exceed \$1,741,437 to be used to fund issuance costs and necessary reserves for the
22 Reserve Account.

23 **Section 99. U.S. 301 Revenue Bonds.** The Delaware Transportation Authority is hereby authorized to issue
24 revenue bonds in a principal amount sufficient to finance the construction of the U.S. 301 mainline, including
25 capitalized interest, cost of issuance and reserve requirements. The Secretary of the Department of Transportation in
26 concurrence with the Director of the Office of Management of Budget, the Secretary of Finance, the Co-Chairs of the
27 Joint Legislative Committee on the Capital Improvement Program and the Controller General shall determine the time

1 and the exact amount of the sale. Such revenue bonds may be secured by a pledge of the toll revenue generated by
2 U.S. 301 and the Transportation Trust Fund revenue.

3 **Section 100. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to
4 be constructed, within the Department of Transportation's operating right of way that facilitate maintaining the
5 highway system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to
6 zoning, subdivision or building code ordinances or regulations by any political subdivision of the State. Types of
7 structures may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage
8 sheds (i.e. salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the
9 highway system such as security (cameras and fences) including necessary maintenance and replacement items such as
10 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public
11 workshop to describe such plans and gather public input into the effect of such plans.

12 **Section 101. Grants and Allocations.** The Section 1 Addendum of this Act appropriates the sum of
13 \$21,750,000 (State) for projects within the Grants and Allocations classification. The General Assembly further
14 defines its intent with response to those appropriations as follows:

15 (a) The sum of \$16,750,000 (State) shall be used for the Community Transportation Fund (CTF), in
16 accordance with the rules and regulations adopted by the Joint Legislative Committee on the Capital Improvements
17 Program, as amended from time to time.

18 (b) The sum of \$5,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the
19 provisions of 30 Del. C. c. 51.

20 **Section 102. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$470,451~~
21 \$1,579,686 (~~\$470,451~~ Federal) from the Transit System classification (97301) appropriated in this Act for the 5310
22 Program, administered by the Federal Transit Administration.

23 **Section 103. DelDOT Work Impacts on Private Property and its Owners.** When the Department and/or
24 any of its contractors determines that it would be in the best interests of the State to undertake
25 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately
26 adjacent to a residential neighborhood:

27 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of the
28 Department's desire to undertake such work. It must explain the benefits and costs to the State and the neighborhood

1 of working under regular hours and the proposed extended hour schedule. Such notifications shall include a
2 description of the proposed work to be conducted, the proposed use of any equipment that may cause noise, vibration
3 or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The Department
4 may proceed with its extended hours of work if it does not receive a significant number of objections from the notified
5 residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any residents who
6 request such relocation.

7 (b) The Department may proceed with its extended hours of work so long as jack hammering or other high
8 noise activities do not impose an excessive nuisance to residents within the designated work zone.

9 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce noise
10 that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it seeks
11 and receives a waiver from that jurisdiction before commencing the work.

12 (d) If the Department determines that the proposed work may cause any vibration or other damage to
13 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-
14 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or
15 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners
16 pursuant to the provisions of the Delaware Code. The Secretary of the Department may waive the provisions of this
17 section if he/she determines that any such work is necessary in order to respond effectively to an emergency caused by
18 a natural disaster, an accident or a failure of a transportation investment.

19 **Section 104. Indian River Inlet Bridge.** State funds authorized in previous Acts of the General Assembly
20 for the design and construction of a new bridge at the Indian River Inlet and the construction of new park amenities,
21 access and circulation roads and other transportation and recreation improvements shall be used, to the maximum
22 extent possible, to match federal funds previously available, or to become available in the future. In keeping with the
23 strong sense of community involvement and sense of ownership, the Department shall continue to provide periodic
24 progress updates through such media as it determines to best address the community's needs. And finally, because in
25 order to accomplish this project in an efficient and cost-effective manner, the Department and its contractors will have
26 to occupy portions of the State's adjacent campground and marina facilities, the General Assembly authorizes and
27 directs the Secretary of the Department to enter into reimbursement agreements with the Secretary of the Department
28 of Natural Resources and Environmental Control (DNREC). Such agreements will insure that during the period of

1 construction of the bridge and other necessary improvements, DNREC shall be equitably indemnified from the loss of
2 critical tourist revenues, which are necessary to fund the operations of all of the State's outdoor recreational facilities.

3 **Section 105. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in
4 the City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and
5 directs the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with
6 the Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the
7 General Assembly that such program shall be funded exclusively by allocations made from time to time by members
8 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in
9 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein
10 identified.

11 **Section 106. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the
12 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the
13 General Assembly.

14 **Section 107. System Capacity Preservation.** The General Assembly hereby determines that it is in the
15 public interest to limit future residential, commercial or industrial growth along certain portions of the State's highway
16 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and
17 movements along, a number of local roads and collectors in critical locations through the State. The General
18 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and
19 construct modifications to the State's highway network adjacent to these locations because such improvements would
20 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes
21 associated with these locations. Accordingly, the Secretary of the Department of Transportation (Secretary) is
22 authorized and directed to use state funds appropriated to the Transportation Enhancements program authorized and
23 funded in the Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private
24 source as may be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary
25 to protect the following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these
26 purposes shall be with the review and approval of the Director of the Office of Management and Budget and
27 Controller General. The provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and c. 95 shall govern such purchases, and
28 any other purchase by the Department authorized by this Act.

1 (a) Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill
2 Creek (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members
3 of the surrounding community, plus state and local officials, to develop a master plan for the permanent protection of
4 the site as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of
5 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is
6 authorized to transfer said property to the Red Clay Consolidated School District.

7 **Section 108. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the
8 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)
9 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the
10 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the
11 Department shall deed these parcels to the community and remain in their possession in perpetuity.

12 **Section 109. Port of Wilmington.** Subject to the review and approval of the Board of Directors of the
13 Diamond State Port Corporation (DSPC):

14 (a) DSPC may make application to the Delaware River and Bay Authority for such assistance in the
15 acquisition and improvement of facilities at the Port as the Board of the DSPC deems appropriate, in accordance with
16 the Compact authorized under 17 Del. C. § 1701. For purposes of those negotiations, any such project selected by the
17 DSPC shall be construed to have been approved by the General Assembly and Governor as required by law subject to
18 the conditions that any such project shall be subject to 29 Del. C. c. 69 and that such projects are subject to the
19 approval of the Director of the Office of Management and Budget, the Controller General and the Co-Chairs of the
20 Joint Legislative Committee on the Capital Improvement Program.

21 (b) DSPC is authorized to arrange for the lease of equipment from the State's master lease, secured by the
22 State's full faith and credit, in an amount not to exceed \$5,000,000 in the aggregate. The expenditure of these funds
23 and the terms of the lease shall be subject to the review and approval of the Board of Directors of DSPC. A report of
24 equipment leased including terms and amounts due shall be made available to the Secretary of Finance, Director of the
25 Office of Management and Budget and Controller General annually.

26 **Section 110. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in
27 Newark through Old Baltimore Pike.

1 **Section 111. Community Transportation Funding Levels.** The Department is directed to account for the
2 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of
3 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization
4 or reallocation by the Department under any circumstances.

5 **Section 112. Design-Build Contracts.** The Department is hereby authorized to continue utilization of the
6 design-build contract mechanism for a total of 12 transportation construction projects (10 of which have been
7 authorized). Design-build is a project delivery method under which a project owner, having defined its initial
8 expectations to a certain extent, executes a single contract for both architectural/engineering services and construction.
9 The selection processes and other terms of such contracts may vary considerably from project to project. The design-
10 build entity may be a single firm, a consortium, joint venture or other organization. However, the fundamental
11 element of design-build delivery remains that one entity assumes primary responsibility for design and construction of
12 the project. The Department is authorized to continue the use of these experimental approaches to completing its
13 projects, subject to the following conditions:

14 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the Department
15 of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such work;

16 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
17 contracts: § 6962(d)(4)(a) (anti-pollution, conservation environmental measures); § 6962(d)(7) (equal employment
18 opportunity assurances); and § 6962(d)(8) (performance bonding requirements);

19 (c) Any such contracts shall conform to all applicable federal laws and regulations concerning design-build
20 contracting, including but not limited to 23 C.F.R. Part 636, without regard to the source of funds; and

21 (d) Any design-build contract for the construction of any transportation facility shall also be subject to the
22 provisions of 17 Del. C. c. 8 (construction payments held in trust for protection of subcontractors and suppliers).

23 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects. The Co-Chairs of the Joint
24 Legislative Committee on the Capital Improvement Program and the Director of the Office of Management and
25 Budget shall approve all other projects subject to this section.

26 **Section 113. New Development Road Widening.** When planning and/or permitting additional road
27 widening directly related to new residential development, the Department of Transportation, Division of Planning,
28 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

1 **Section 114. U.S. 301 Spur Road Segment.** The General Assembly directs the Department to implement
2 the U.S. 301 Corridor project in phases, beginning with the U.S. 301 mainline section.

3 **Section 115. Astra Zeneca Project.** The Department shall carry out property boundary adjustments and
4 easements for transit, bicycle and pedestrian, storm water management, wetlands and stream restoration,
5 beautification, historic preservation, conservation and other improvements in concert with DNREC, Delaware
6 Economic Development Office, City of Wilmington, New Castle County, New Castle County Conservation District
7 and such other public and private entities as may be necessary to accomplish timely completion of the Blue Ball
8 Master Plan.

9 **Section 116. Buck Road.** The Department is requested to refrain from issuing any entrance permit,
10 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 0702600094 onto
11 Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that the
12 developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its
13 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth
14 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the
15 residents of surrounding communities, community organizations and state and local officials to address traffic safety
16 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.
17 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the
18 surrounding Greenville Manor Community on Ardleigh Drive.

19 **Section 117. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,
20 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax
21 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and 07-032.30-
22 072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments upon a
23 traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of service on
24 intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these parcels, and (2)
25 the roadway improvements necessary to accommodate the development of these parcels, based upon the exploratory
26 development plans submitted to the New Castle County Department of Land Use by the developer, as required by the
27 County's Unified Development Code. To the extent that any submission of proposed development plans is
28 substantially different than the original exploratory development plans submitted to the County, the Department is

1 further requested to assess the impact of the new submission’s traffic generation upon the local transportation network.
2 The scope of the assessment shall be at the reasonable discretion of the Department.

3 **Section 118. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and
4 accident criteria in determining whether and where to add any new enforcement locations to this program, ~~and in any~~
5 ~~event shall continue to confirm that any such new locations are not objected to by the incumbent state senator and~~
6 ~~representative for the districts in which such locations are proposed.~~ Prior to any new locations, the incumbent state
7 senator and representative for the districts in which such locations are proposed, shall be notified prior to installation.

8 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program
9 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the
10 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or
11 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either
12 direct involvement in administering or enforcing this program and those in any supervisory capacity above such
13 persons.

14 **Section 119. Craft Training.** The Department is authorized to engage in up to two project procurements
15 (one in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29
16 Del. C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road
17 construction project under the craft training experiment will have an apprenticeship in at least one, not all of the trades
18 on the project to comply with this experiment. Upon the completion of these experiments, the Department shall report
19 to the Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including,
20 but not limited to, cost savings, project quality and worker safety.

21 **Section 120. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the
22 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with
23 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms
24 the Department Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology
25 from environmental and economic development perspectives, which the General Assembly hereby finds is an
26 appropriate public purpose.

27 **Section 121. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and
28 efficient network of public streets serving the State’s growing inventory of industrial parks, 78 Del. Laws c. 76, § 123

1 authorized the Department to spend sums not exceeding \$250,000 on a program to address this issue. The Department
2 shall prepare an inventory of all public streets within the State's industrial parks. It shall further rank all of these
3 streets in the same manner that it prepares the annual program of roads eligible for the Paving and Rehabilitation
4 Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all members of the General
5 Assembly, together with an estimate of the amounts necessary to address those public streets in this inventory most in
6 need of repair. If a member of the General Assembly elects to allocate funds from his/her CTF to repair any of these
7 public streets, the Secretary may draw on this appropriation to match those individual CTF dollars on the basis of one
8 dollar from this special account for every one dollar allocated by the member. The Secretary shall notify all members
9 of his intent to make such matching allocations, and shall require any member interested in participating to notify the
10 Department of his/her interest within 30 days from the date of such announcement. In the event that the sum of all
11 individual member requests exceeds the amounts authorized by this section, the Department shall prioritize the
12 industrial park streets to be improved on the basis of the ranking required by this section, and shall share its decisions
13 with all members of the General Assembly. For purposes of preparing this inventory and ranking, the Department is
14 authorized and directed to expend such sums as may be necessary from the accounts established for statewide paving
15 and rehabilitation activities. For purposes of eligibility, the industrial park public streets shall be limited to those
16 streets which meet department standards and are currently maintained by the Department.

17 **Section 122. Community Transportation Fund.** The Department will provide an annual financial report
18 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the
19 Capital Improvement Program by June 30 of each fiscal year.

20 **Section 123. Weldin House.** WHEREAS, the State of Delaware, acting through the Department of
21 Transportation (hereinafter referred to as the "Grantee" or "DelDOT") entered into an Permanent Conservation
22 Easement Agreement with Sycamore Development Group, LLC (hereinafter referred to as "Grantor") on December
23 22, 2005. This Permanent Conservation Easement Agreement (hereinafter referred to as the "Agreement") between the
24 Grantee and the Grantor was for the fee simple conveyance of a parcel of land in New Castle County of the State of
25 Delaware, identified as Tax Parcel Number 06-139.00-158. This parcel includes a building known as the Jacob Weldin
26 House, which is a historic landmark in a condition of disrepair and in need of significant restoration. Due to the
27 historic value of the parcel and the need for the building on the lot to be restored, title was conveyed to Grantor which
28 included a multitude of limitations and conditions that would be imposed upon the Grantor, including a Permanent

1 Conservation Easement Agreement that required Grantor to perform many delineated actions. It is noteworthy that the
2 Agreement required the Grantor to preserve and protect the conservation values of the property and to complete the
3 restoration and rehabilitation and renovation of the Jacob Weldin House in a timely manner. This Agreement expressly
4 allowed DeIDOT, as the Grantee of this parcel, to be able to take actions against the Grantor to enforce the Agreement
5 if a factual situation arose that would require such actions. DeIDOT is the only entity that is authorized pursuant to the
6 terms of this Agreement, after certain notice provisions are accomplished to bring an action at law or in equity in a
7 court to enforce the terms of the Agreement and to obtain temporary or permanent injunctions to require the
8 restoration of the Jacob Weldin House to its prior condition.

9 It is clear to anyone who looks upon the Jacob Weldin House, that almost no rehabilitation work has been
10 performed on the Jacob Weldin House, and that the Grantor has failed to meet its obligations as required by the
11 Agreement. As DeIDOT is the only entity that has standing to enforce the Agreement against Grantor, the General
12 Assembly hereby requests DeIDOT to immediately and timely take actions to enforce the Agreement against the
13 Grantor. DeIDOT is further requested to continue its on-going efforts to timely address the Grantor's requirement to
14 abide by the terms of the Agreement until Grantor has either fully fulfilled its obligation or until a court of law or
15 equity has ordered that the title to the Jacob Weldin House be returned to Grantee, due to the actions of the Grantor.

16 **Section 124. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options
17 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator
18 William V. Roth Bridge, including but not limited to the provision of new ramps in the vicinity of Newtown Road.

19 **Section 125. Community Transportation Fund.** The Department shall continue to allow the funding of
20 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or
21 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway
22 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt
23 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought
24 into compliance with current standards only as they require replacement, in which case CTF funding may be used for
25 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be
26 relocated or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as
27 the cost of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the
28 project.

1 **Section 126. Newark Senior Center.** The Department is hereby authorized to use CTF for the maintenance
2 and repair of the Newark Senior Center driveway for as long as the Newark Senior Center permits DART to use their
3 driveway as a turnaround for the local bus route.

4 **Section 127. Research Programs.** The Section 1 Addendum of this Act appropriates various appropriations
5 to the Department of Transportation.

6 (a) Of this amount, the Department of Transportation shall fund a minimum amount of \$250,000 for the
7 purposes of funding research programs.

8 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of
9 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in
10 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by
11 the Secretary of the Department of Transportation.

12 **Section 128. Private Easements.** (a) The General Assembly finds as follows:

- 13 1. Many Department of Transportation projects require the relocation of utility lines, both above and below
14 ground, to accommodate the expansion or relocation of pavement and preserve the ability of utility
15 companies to access their facilities without undue disruption to the State's transportation network.
- 16 2. While many utility lines are located within existing rights-of-way, and an acceptable legal framework is
17 in place for such relocations, the transmission lines for public electric and/or gas utilities, regulated under
18 26 Del. C., are often located on adjacent private easements obtained by such utilities.
- 19 3. The relocation of such transmission lines from such easements complicates and delays the Department's
20 projects, due to the utility company's need to maintain a chain of private perpetual easements for
21 transmission lines under their financing schemes, and the difficulty of arranging for the shutdown of such
22 facilities on a schedule that also meets the Department's requirements for its projects. These difficulties
23 are not capable of being addressed in any practical way by reference to these company's own powers of
24 eminent domain under 26 Del. C., due to the inability to coordinate both sets of property acquisitions for
25 the Department and the utilities.
- 26 4. To address this situation effectively, the Department of Transportation should be granted the authority to
27 acquire all property rights needed for coordinated use by both the Department and the public utilities

1 when conditions warrant, followed by the disposition of such portions of land needed for the
2 continuation of the private easements adjacent to the expanded state rights-of-way.

3 (b)Notwithstanding any other provision of the Delaware Code to the contrary, the Department of Transportation is
4 authorized to acquire property rights, including but not limited to the exercise of eminent domain powers under 17
5 Del. C. § 137, to include the acquisition of necessary real property rights needed for the relocation of public utilities
6 impacted by a Department project, when such utilities own adjacent private easements for the perpetual use of their
7 transmission lines. After having obtained all property rights for its project and the relocation of such transmission
8 lines, the Department is authorized to dispose of such portions of the property it acquires as needed for the
9 continuation of the private utility transmission easements held by the public utilities. To the extent feasible and
10 practical, the disposition shall be a like kind exchange of necessary rights to maintain a chain of private perpetual
11 easements and may include additional rights for which the party receiving the additional rights shall compensate the
12 granting party accordingly. Any such like kind exchange and compensation agreement may be on terms acceptable to
13 the utility and the Department. In the absence of such agreement, any condemnation actions exercising this authority
14 shall be processed in accordance with the procedures set forth in 10 Del. C. c. 61.

15 (c) The Department shall only use this provision for the following projects:

16 1. West Dover Connector

17 2. Bridge 1 – 159 on James Street over Christina River

18 3. Plantations and Cedar Grove Road

19 4. U.S. 9 Intersection at Sweet Briar Road

20 5. U.S. 9 Intersection at Fisher Road

21 **Section 129. EdgeMoor Gas Supply.** (a) The General Assembly notes the State of Delaware’s continuing
22 support for the EdgeMoor Plant and its longstanding, significant contribution to Delaware’s economy in the form of
23 employment and production of products, including the manufacture of titanium dioxide (a pigment used in many
24 applications including paint), and the continued and necessary supply of oxygen and nitrogen gases needed for the
25 production process at the EdgeMoor Plant. The General Assembly further acknowledges that the private utility
26 facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware Highway Department, which
27 supplies the EdgeMoor Plant with such gases, face unique access and operational issues impacting the continued
28 accommodation of their pipelines within the Governor Printz Boulevard right-of-way, putting continued production at

1 and the several hundred jobs associated with the EdgeMoor Plant in question. Under Chapter 13 of Title 26 of the
2 Delaware Code, utility corporations regulated by the Public Service Commission are entitled to the free, regulated use
3 of the State's rights-of-way for the placement of gas, water, wastewater, and oil transmission pipelines. However,
4 independent providers who are not so regulated may not use these rights-of-way for the longitudinal placement of their
5 facilities or transmission lines or similar underground conduits. These entities may only enter into use and occupancy
6 agreements to cross such rights-of-way. The General Assembly notes that such independent providers are often unable
7 to make any reasonable private arrangement for locating their facilities on private easements or arrangement for
8 location on public lands, unless a specific exception is created for this limited purpose within the State's rights-of-way.

9 (b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, for as
10 long as the EdgeMoor Plant continues to engage in manufacturing operations requiring the supply from the in-place
11 oxygen and nitrogen pipelines, the Department of Transportation is authorized to contract for the use of the State's
12 rights-of-way with Linde LLC, a private independent purveyor of industrial gases to the EdgeMoor Plant, or its
13 successors or assigns, subject at all times to the following terms and conditions:

14 (i) provisions for review and approval by the Department of Transportation of the location and placement of
15 all such privately owned facilities in the State's rights-of-way, including but not limited to assuring compliance with
16 the Department's Utility Manual Regulation and the Underground Utility Damage Prevention and Safety Act (26
17 Del.C. Ch. 8);

18 (ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have
19 been or will be obtained from the appropriate State agencies, as well as any relevant municipality or other political
20 subdivision of the State;

21 (iii) provisions for an appropriate initial length of time for which the State's right-of-way will be used for this
22 purpose, similar to the franchise agreements the Department enters into with public utility corporations, including any
23 renewal terms thereof;

24 (iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-way
25 is required for roadway purposes or by a public utility to be reconstructed, widened, or altered during the term of the
26 contract if efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the
27 privately owned facilities cannot be found;

1 (v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A)
2 provisions for the relocation of such privately owned facilities, within the State’s rights-of-way, if efforts to find a
3 reasonable and industry accepted alternative that does not involve a relocation of the privately owned facilities cannot
4 be found and (B) provisions for the prompt determination of a reasonable and industry accepted alternative, including
5 cost allocation and liability acknowledgement, through an agreement between New Castle County and Linde LLC
6 that is acceptable to the Department of Transportation;

7 (vi) provisions for bonding or other acceptable forms of security for the eventual removal of such facilities;

8 (vii) provisions for the conversion of the contract to a standard franchise agreement with a utility corporation
9 regulated by the Public Service Commission, if these privately owned facilities are ever acquired by such entity; and

10 (viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value
11 assessment. This compensation shall be calculated and expressed as a property lease payment. Any such payments
12 shall be deposited to the credit of the Transportation Trust Fund created under Title 2 of the Delaware Code.

13 **Section 130. Construction Manager/General Contractor Pilot.** The United States Department of
14 Transportation is encouraging states to explore procurement alternatives for transportation project delivery, through its
15 Every Day Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall
16 project costs, while still providing quality assurance for the results. Therefore, the Department of Transportation is
17 hereby authorized to utilize Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to
18 six transportation construction projects. “Construction Manager/General Contractor” is a project delivery method
19 under which an owner selects a General Contractor to provide consultation during the design of the project. After the
20 project design is completed, the General Contractor may submit a bid to perform the construction work. The owner
21 evaluates the bid and may decide to award the construction contract to the General Contractor, or advertise the
22 construction contract to be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination
23 of entities. The use of these experimental procurement approaches is further subject to the following conditions:

24 (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.
25 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

26 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §
27 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment
28 opportunity assurances); and (3) § 6962(d)(8) (performance bonding requirements).

- 1 (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC
2 contracting, without regard to the source of funds.
- 3 (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in
4 trust for protection of subcontractors and suppliers).
- 5 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this
6 section.
- 7 (f) The Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of
8 the Office of Management and Budget shall approve all projects subject to this section.

9 **Section 131. Delaware Academy of Science, Iron Hill Museum.** Notwithstanding the provisions of 29 Del.
10 C. to the contrary, the Delaware Department of Transportation is hereby authorized to use Community Transportation
11 Funds for a one-time reimbursement to the Delaware Academy of Science, Iron Hill Museum in the amount of
12 \$46,000.00 for parking lot improvements.

13 **Section 132. Five Points Fire Company.** Notwithstanding the provisions of 29 Del. C. to the contrary, the
14 Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for a one-time
15 reimbursement to the Five Points Fire Company in the amount of \$25,000.00 for sign improvements.

16 **Section 133. Collector-Distributor Road/Modification to Scarborough Road Interchange.** The
17 Department of Transportation (the “Department”) is hereby directed to take such actions and enter into such contracts
18 as it deems necessary and appropriate for the evaluation and assessment of a possible Collector-Distributor Road
19 modification to the Scarborough Road Interchange (the “C-D Road”), including but not limited to (1) a feasibility
20 study designed to evaluate and assess viability and implications of the C-D Road, (2) a toll study designed to ascertain
21 the volume of traffic likely to utilize the C-D Road and the prospects for generating toll revenues therefrom, and (3) a
22 wetlands delineation to determine whether or not any wetlands mitigation may be required in order to construct the C-
23 D Road; provided, however, that (a) the owner of the property occupied by The Dover Mall (the “Developer”) shall
24 pay all of the costs to conduct the aforesaid study, not to exceed \$250,000.00; (b) the Department shall conduct the
25 feasibility study in consultation with the Developer; and (c) upon completion of the aforesaid feasibility study, the
26 Department shall report back to the Joint Committee on the Capital Improvement (Bond Committee) Program
27 regarding the feasibility of the C-D Road, before the Department undertakes commencement of the aforesaid toll study
28 and wetlands delineation.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 134. New Castle County Farmland Initiative.** Notwithstanding the provision of any law to the
3 contrary, ~~the Section 1 Addendum to this Act includes an appropriation of 79 Del. Laws, c. 292 appropriated \$300,000~~
4 for the New Castle County Farmland Initiative. Said funding shall be used to assist New Castle County to purchase
5 conservation easements in the Port Penn Corridor.

6 **Section 135. Farmland Preservation.** It is the intent of the General Assembly that \$3,000,000 of settlement
7 funds, held in appropriation 29626, within Legal, Office of Attorney General (15-01-01) be appropriated for Farmland
8 Preservation. For the fiscal year ending June 30, ~~2015~~ 2016, ~~\$400,000~~ \$600,000 of the ~~\$2,000,000~~ \$3,000,000
9 allocated for Farmland Preservation Funding may be utilized by the Aglands Preservation Foundation in accordance
10 with the rules and policies for the Delaware Young Farmer Program in accordance with 3 Del. C. c. 9. All remaining
11 state-appropriated funds shall be utilized by the Aglands Preservation Foundation to preserve eligible farms statewide
12 through the traditional farmland preservation program at its discretion in accordance with Aglands Foundation rules
13 and policies. Local jurisdiction funds committed to farmland preservation for Fiscal Year ~~2015~~ 2016 shall be spent to
14 preserve farmland only in the respective jurisdictions where the funds originate. Farms to be preserved shall be
15 selected by the local jurisdictions according to the jurisdictions selection criteria from eligible farms as listed by the
16 Aglands Preservation Foundation. Similarly, any funds provided by nongovernment organizations shall be spent
17 according to their selection criteria from eligible farms as listed by the Aglands Preservation Foundation.

1 **FIRE PREVENTION COMMISSION**

2 **Section 136. Hydraulic Rescue Tools Replacement.** It is the intent of the General Assembly that the funds
3 authorized in the Section 1 Addendum of this Act be used to reimburse the Fire School, ~~Felton, Ellendale and Laurel~~
4 Newark, Christiana, Five Points, Good Will, Wilmington Manor, Port Penn, Belvedere, Farmington, Leipsic, Little
5 Creek, Magnolia, Marydel, Frankford, Greenwood, Gumboro, Laurel, Slaughter Beach and Roxana fire companies.
6 Upon submitting the receipt of sale, each company will be reimbursed up to \$7,500 by the Fire Prevention
7 Commission, State Fire School (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 137. Delaware National Guard.** Notwithstanding 29 Del. C. c. 69 or any other statutory provision
3 to the contrary, the Delaware National Guard may use design/build project delivery methodology for the purpose of
4 constructing a Field Maintenance Shop at Dagsboro Readiness Center. To enable the pursuit of a design/build
5 methodology for this project, all provisions of 29 Del. C. c. 69 are hereby waived with the exception of § 6960 related
6 to prevailing wage.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 138. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding
5 the building of the facility in future fiscal years. In support of the continued development of the Convocation Center,
6 Delaware State University shall work with stakeholders comprised of local healthcare leaders in the planning of a
7 Health Institute to be incorporated within the Convocation Center.

1 **DELAWARE TECHNICAL AND COMMUNITY COLLEGE**

2 **Section 139. Collegewide Asset Preservation Program.** The Section 1 Addendum of this Act provides
3 funds for Delaware Technical and Community College (90-04-00) for the Collegewide Asset Preservation program.
4 This appropriation may be used for the acquisition of computer hardware and software.

DEPARTMENT OF EDUCATION

Section 140. School Building and Custodial Verification. By September 30 of each calendar year, each school district shall notify the Department of Education of its intended use for each school building and administrative office building. School districts shall notify the department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department of Education shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department of Education shall verify and reissue custodial allocations to each school district based on the information obtained annually.

Section 141. Land Donation for School Construction. Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

Section 142. Minor Capital Improvements. It is the intent of the General Assembly that the sum of ~~\$10,893,200~~ \$10,900,000 allocated in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts.

School District	Maximum State Share	Maximum Local Share	Total Cost
Appoquinimink	\$723,487	\$482,325	\$1,205,812
Brandywine	790,122	526,748	1,316,870
Special	19,046		19,046
Christina	1,202,917	801,945	2,004,862
Special	63,073		63,073
Colonial	733,133	488,755	1,221,888
Special	11,873		11,873
New Castle VoTech	562,465		562,465
Red Clay	1,216,348	810,899	2,027,247
Special	18,180		18,180
Caesar Rodney	482,547	321,698	804,245
Special	26,961		26,961
Capital	469,784	313,189	782,973
Special	24,240		24,240

1	Lake Forest	279,748	186,499	466,247
2	Milford	311,878	207,919	519,797
3	Polytech	149,150		149,150
4	Smyrna	388,457	258,971	647,428
5	Cape Henlopen	354,620	236,413	591,033
6	Special	31,537		31,537
7	Delmar	99,953	66,635	166,588
8	Indian River	691,579	461,053	1,152,632
9	Special	14,222		14,222
10	Laurel	158,425	105,617	264,042
11	Seaford	258,674	172,449	431,123
12	Sussex Technical	184,396		184,396
13	Woodbridge	171,337	114,225	285,562
14	Campus Community	50,830		50,830
15		Maximum	Maximum	
16	School District	State Share	Local Share	Total Cost
17	Academy of Dover	38,091		38,091
18	ASPIRA Academy	54,292		54,292
19	DAPSS	40,812		40,812
20	Delaware Military Academy	70,246		70,246
21	East Side Charter	49,840		49,840
22	Family Foundations	102,030		102,030
23	Gateway Charter	25,724		25,724
24	Kuumba Academy	36,855		36,855
25	Delaware College			
26	Prep Academy	26,961		26,961
27	Maurice Moyer Academy	28,074		28,074
28	M.O.T. Charter	83,974		83,974
29	Newark Charter	217,664		217,664
30	Odyssey Charter School	86,818		86,818

1	Positive Outcomes	14,841		14,841
2	Providence Creek	86,200		86,200
3	Sussex Academy of Arts	50,953		50,953
4	Thomas Edison	92,507		92,507
5	Prestige Academy	35,494		35,494
6	Reach Academy	57,879		57,879
7	Wilmington Charter	119,963		119,963
8	Total to Schools	\$10,808,200	\$5,555,340	\$16,363,540
9	Vocational Equipment	85,000	56,667	141,667
10	TOTAL	\$10,893,200	\$5,612,007	\$16,505,207
11		<u>Maximum</u>	<u>Maximum</u>	
12	<u>School District</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
13	Appoquinimink	\$722,362	\$481,575	\$1,203,937
14	Brandywine	774,654	516,436	1,291,090
15	Special	18,040		18,040
16	Christina	1,149,988	766,659	1,916,647
17	Special	64,725		64,725
18	Colonial	711,684	474,456	1,186,140
19	Special	11,458		11,458
20	New Castle VoTech	564,242		564,242
21	Red Clay	1,180,923	787,282	1,968,205
22	Special	18,893		18,893
23	Caesar Rodney	514,364	342,909	857,273
24	Special	26,329		26,329
25	Capital	472,457	314,971	787,428
26	Special	24,988		24,988
27	Lake Forest	278,794	185,863	464,657
28	Milford	306,951	204,634	511,585
29	Polytech	145,296		145,296
30	Smyrna	386,084	257,389	643,473
31	Cape Henlopen	353,173	235,449	588,622
32	Special	29,986		29,986

1	<u>Delmar</u>	99,977	66,651	166,628
2	<u>Indian River</u>	710,221	473,481	1,183,702
3	<u>Special</u>	15,968		15,968
4	<u>Laurel</u>	159,217	106,145	265,362
5	<u>Seaford</u>	256,633	171,089	427,722
6	<u>Sussex Technical</u>	188,325		188,325
7	<u>Woodbridge</u>	174,356	116,237	290,593
8	<u>Campus Community</u>	49,976		49,976
9	<u>Academia Antonia Alonso</u>	26,938		26,938
10	<u>Early College High School</u>	15,724		15,724
11	<u>First State Montessori</u>	34,130		34,130
12	<u>Academy of Dover</u>	35,349		35,349
13	<u>ASPIRA Academy</u>	65,944		65,944
14	<u>DAPSS</u>	44,247		44,247
15	<u>Delaware Military Academy</u>	69,357		69,357
16	<u>East Side Charter</u>	50,951		50,951
17	<u>Family Foundations</u>	98,855		98,855
18	<u>Gateway Charter</u>	25,841		25,841
19	<u>Kuumba Academy</u>	56,558		56,558
20	<u>Delaware College</u>			
21	<u>Prep Academy</u>	24,744		24,744
22	<u>M.O.T. Charter</u>	105,925		105,925
23	<u>Newark Charter</u>	237,447		237,447
24	<u>Odyssey Charter School</u>	113,726		113,726
25	<u>Positive Outcomes</u>	15,359		15,359
26	<u>Providence Creek</u>	83,862		83,862
27	<u>Sussex Academy of Arts</u>	60,703		60,703
28	<u>Thomas Edison</u>	90,810		90,810

1	Prestige Academy	29,986		29,986
2	Wilmington Charter	118,480		118,480
3	Total to Schools	\$10,815,000	\$5,501,226	\$16,316,226
4	Vocational Equipment	85,000	56,667	141,667
5	TOTAL	\$10,900,000	\$5,557,893	\$16,457,893

6 **Section 143. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as
7 provided for in the Fiscal Year ~~2015~~ 2016 Annual Appropriations Act shall be contingent upon the following:

8 (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games
9 and Dickinson band practice; and

10 (b) The district is required to maintain the fencing between Dickinson High School and the community of
11 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district
12 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along
13 the fence line bordering the homes on Salem Drive.

14 **Section 144. School Construction Fund Transfers.** Notwithstanding any law or other provision to the
15 contrary, the Department of Education, with the approval of the Director of the Office of Management and Budget and
16 Controller General, may transfer funding between major capital construction projects within the respective school
17 districts. These transfers shall not authorize any changes in conditions or incur any obligations in excess of the
18 approved Certificate(s) of Necessity.

19 **Section 145. School District Financial Reviews.** It is the intent of the General Assembly that, for school
20 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position
21 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the
22 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director
23 of the Office of Management and Budget, in coordination with the Secretary of Education and Controller General, is
24 authorized to conduct a comprehensive review of the school district’s capital construction program.

25 **Section 146. School Construction Contractual Documents.** Effective January 1, 2007, all school districts
26 that receive state funds for major capital construction projects shall use standard bid and contract documents
27 developed by the Office of Management and Budget, Facilities Management. School districts may enhance the
28 standard bid and contract documents with additional contractual or project-specific requirements, as long as the

1 enhancements do not diminish and are not in conflict with the provisions of the standard documents. The
2 Department of Education, in consultation with the Office of Management and Budget, Facilities Management, shall
3 approve any modifications or changes to the provisions of the standard bid and contract documents before a school
4 district may use or enhance the modified documents.

5 **Section 147. Milford School District - Access Road.** To ensure that property owned by the Milford School
6 District is used in accordance with the priorities established by the Milford School District Board of Education, no
7 state agency or municipality shall use said district property for any type of additional access road without the approval
8 of the Milford School District Board of Education. If the Milford School District Board of Education does not
9 publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency
10 or municipality shall be authorized to condemn such district property for said use.

11 **Section 148. Brandywine School District Conveyances.** The General Assembly hereby determines that it
12 is in the public interest to reclaim a portion of the 26.25 acre parcel of land at 3301 Green Street, Claymont, DE 19703
13 (New Castle County Tax Parcel ID Number 06-071.00-106) held by the Brandywine School District in order for the
14 State of Delaware to convey to the Brandywine Community Resource Council, Inc. (BCRC), a not for profit
15 corporation of the State of Delaware that operates the Claymont Community Center, a portion of said parcel (the CCC
16 Parcel). The General Assembly also hereby determines that it is in the public interest to reclaim the 0.38 acre parcel,
17 also at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-084.00-009) (the
18 Second CCC Parcel), in order for the State of Delaware to convey such parcel to BCRC. BCRC provides vital
19 services to the citizens of Delaware and occupies the CCC Parcel and the Second CCC Parcel exclusively. The
20 General Assembly recognizes that as a titled owner of the CCC Parcel and the Second CCC Parcel, BCRC will be
21 better able to serve the citizens of Delaware and be better positioned to receive grants, including facilities
22 improvement grants.

23 Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the Second CCC
24 Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real property shall contain a
25 provision whereby the Brandywine School District shall have the right of first refusal to the property in the event that
26 the BCRC wishes to vacate the property. If the BCRC vacates the property and the Brandywine School District does
27 not exercise its right of first refusal, proceeds from the sale of said property shall be governed by the provisions 14
28 Del. C. § 1057(a)(15).

1 These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in their
2 present condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and
3 easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School
4 District and BCRC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to
5 address issues including cross access, maintenance, and shared use of property that BCRC and Brandywine School
6 District deem necessary or appropriate.

7 **Section 149. Claymont Community Center.** In connection with the transfer of property directed pursuant
8 to 77 Del. Laws, c. 329, § 135(b), the Brandywine Community Resource Council, Inc. (BCRC) shall be liable for the
9 payment of survey(s) and/or related transaction costs necessary to determine whether any portion of the land that was
10 conveyed pursuant to the above authority are portions of land originally acquired by the Delaware Department of
11 Transportation (DOT) for right-of-way purposes for the construction of Interstate 95. To the extent any survey
12 confirms that any portion of such lands are, in fact, owned by the DOT, and notwithstanding any provisions of 17 Del.
13 C. § 137 to the contrary, the DOT, after receiving any and all necessary approvals from the federal government or any
14 agent thereof for transfer of such land, is further authorized to execute any and all necessary deeds to convey said
15 portions of land to the BCRC and/or the Brandywine School District on the same terms and conditions as the
16 Brandywine School District's related conveyance to the BCRC pursuant to the above authority.

17 **Section 150. Cape Henlopen School District - Sussex Consortium.** Notwithstanding the provisions of any
18 other state law, the Sussex Consortium currently housed in the Fred Thomas Building will be relocated into the Lewes
19 School during Fiscal Year 2014 to accommodate space needs. District offices and Osher Lifelong Learning classes
20 will relocate from the Lewes School to the Fred Thomas Building. All necessary renovations to the Lewes School to
21 facilitate the relocation will be funded locally. The Lewes School will not be considered a 100 percent state funded
22 school, for the purpose of major capital projects, until Fiscal Year 2019.

23 **Section 151. Cape Henlopen School District - Sussex Consortium Classrooms.** The Section 1 Addendum
24 to this Act includes an appropriation of ~~\$200,000~~ \$1,132,000 for planning to add an additional 10 classrooms for the
25 Sussex Consortium as part of the construction of the new 720 student elementary school in the Cape Henlopen School
26 District. It is the intent of the Joint Committee on the Capital Improvement Program that construction funding in future
27 fiscal years for the additional 10 classrooms shall provide for completing the classrooms consistent with the

1 construction timetable for the new elementary school. ~~be contingent on the approval of a Certificate of Necessity by~~
2 the Department of Education.

3 **Section 152. Smyrna School District Transfer.** The Smyrna School District, with the approval of the
4 Secretary of Education, Director of the Office of Management and Budget and the Controller General, is authorized to
5 transfer non-obligated major capital improvement funds from the new Clayton Intermediate School project (Certificate
6 of Necessity # - CN 0824A-B) for district-wide capital improvements considered necessary for the safety, health and
7 welfare of students and technology upgrades. The funds would be used for repairs to the roofing systems at Smyrna
8 Elementary School, John Bassett Intermediate School and the Thomas D. Clayton Building and projects such as
9 building security systems, HVAC system upgrades and upgrades to the district's technology hardware and
10 infrastructure system.

11 **Section 153. Laurel School District Transfer.** The Laurel School District, with the approval of the
12 Secretary of Education, Director of the Office of Management and Budget and the Controller General, is authorized to
13 transfer non-obligated major capital improvement funds from the 1,400 student High School/Middle School Combined
14 Facility project (Certificate of Necessity # - CN 1216 A-B) for district-wide capital improvements considered
15 necessary for the safety and welfare of students. The funds would be used for improvement to and/or construction of
16 the High School/Middle School athletic facilities.

17 **Section 154. Laurel School District.** The Laurel School District, with the approval of the Secretary of
18 Education, Director of the Office of Management and Budget and the Controller General, is authorized to transfer non-
19 obligated major capital improvement funds for the North Laurel Elementary School (CN 1216 E) and funds for the
20 selective demolition of the existing Laurel Middle School (CN 1216 F) herein referred to as the 1921 building-for
21 district-wide capital improvements considered necessary for the educational enhancement of the district's learning
22 environments as well as for the renovation and preservation of the 1921 building. The transferred funds shall be used
23 for the selective demolition of the non-1921 section of the old Laurel Middle School; the demolition of the Field
24 House; and exterior renovation of the 1921 section of the old Laurel Middle School (\$1,500,000 allocated for these
25 renovations); and improvement to and/or construction of the new 1,200 pupil Elementary School (Certificate of
26 Necessary # - CN 1216 D). Any non-obligated major capital improvement funds from these capital improvement
27 projects may be used for the selective demolition/selection preservation of the Paul Laurence Dunbar Elementary
28 School.

1 **Section 155. School Construction Formula.** The Secretary of Education shall convene a working group to
2 review the current cost per square foot for school construction to assess whether adjustments should be made for
3 school safety and security measures in new construction and/or major renovations. School safety and security
4 measures shall include, but not be limited to, ensuring compliance with Crime Prevention through Environmental
5 Design (CPTED) contemporary practices; classroom doors which can be locked from both sides with a key;
6 bulletproof glass in all vestibules, lobby and office areas, including any windows or doors opening from a classroom
7 into the interior of a school building; and the installation of alarm systems compatible with fire alarm systems and
8 capable of being activated from the main office of a building. Said working group shall include, but not be limited to,
9 representatives from the Office of Management and Budget, the Controller General’s Office, and the Department of
10 Safety and Homeland Security. The results of the working group’s assessment shall be provided to the Co-Chairs of
11 the Joint Legislative Committee on the Capital Improvement Program no later than May 1 of this fiscal year.

12 **Section 156. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by the
13 State are hereby determined to be within all debt and authorization limits of the State.

14 **Section 157. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of
15 any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

16 **Section 158. Severability.** If any section, part, phrase or provision of this Act or the application thereof be
17 held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section,
18 part, phrase, provision or application directly involved in the controversy in which such judgment shall have been
19 rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

20 **Section 159. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the Fiscal Year 2016 Bond and Capital Improvements Act.

Author: Joint Legislative Committee on the Capital Improvement Program

DEBT LIMIT STATEMENT FOR FISCAL YEAR 2016

This Debt Limit Statement is to be attached to the Fiscal Year 2016 Bond
and Capital Improvement Act as required by 29 Del. C. §7422.

(1) Estimated Net General Fund revenue for the Fiscal year ending June 30, 2016 as per the joint resolution of the House and Senate which will be signed by the Governor in connection with the adoption of the annual Budget Appropriation Bill for that fiscal year.	\$ <u>3,939.2 million</u>
(2) Multiply by 5%.	X .05
(3) Maximum aggregate principal amount of tax-supported obligations which may be authorized by the State in the fiscal year ending June 30, 2016.	\$ 196.960 million
(4) Less: Aggregate principal amount of previously authorized tax-supported obligations subject to debt limit.	\$ <u>0 million</u>
(5) AVAILABLE DEBT LIMIT prior to appended legislation (Line 3 minus Line 4).	\$ 196.960 million
(6) Less: Aggregate principal amount of new tax-supported obligations subject to debt limit to be authorized pursuant to appended legislation.	\$ <u>0 million</u>
(7) REMAINING DEBT LIMIT (Line 5 minus Line 6).	\$ <u><u>196.960 million</u></u>



Thomas J. Cook
June 30, 2015

**Delaware Department of Transportation
FY2016 Capital Transportation Program
Appendix A**

	APPR	Other Funding	Federal Authorization	State Authorization	FY 2016 Authorization
ROAD SYSTEM 7700					
A. Expressways					
Cavaliers Mitigation	97701		\$64,000	\$16,000	\$80,000
I-95 / SR 896 Interchange Improvements	97701		\$3,200,000	\$800,000	\$4,000,000
I-95 and SR141 Interchange, Ramps G & F Improvements	97701		\$18,000,000		\$18,000,000
I-95 Crossover Relocation	97701			\$200,000	\$200,000
SR 1 Widening, SR273 to the Roth Bridge	97701			\$750,000	\$750,000
SR 72/SR 1 Diverging Diamond Interchange	97701			\$600,000	\$600,000
SR 141 and Commons Boulevard Intersection Improvements	97701		\$1,140,000	\$160,000	\$1,300,000
US 301 Maryland State Line to SR 1	97701		\$10,986,488		\$10,986,488
Subtotal Expressways		\$0	\$33,390,488	\$2,526,000	\$35,916,488
B. Arterials					
E 12th Street @ NE Blvd.	97701		\$148,000	\$5,000	\$153,000
SR 2 / Red Mill Road Intersection Improvements	97701			\$120,000	\$120,000
Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 13th	97701		\$960,000	\$240,000	\$1,200,000
Manor Avenue Sidewalk Improvements	97701		\$16,000	\$4,000	\$20,000
Myrtle Avenue Sidewalk Improvements	97701		\$320,000	\$80,000	\$400,000
US 40 & SR 896 Grade Separated Intersection	97701		\$3,200,000	\$800,000	\$4,000,000
US 40 and SR7 Intersection Improvements	97701		\$30,000		\$30,000
Corridor Capacity Preservation	97701			\$1,000,000	\$1,000,000
SR 1, Little Heaven Grade Separated Intersection	97701		\$20,000,000		\$20,000,000
SR 1, NE Front Street Grade Separated Intersection	97701		\$2,788,181		\$2,788,181
Lockerman Street / Forest Street	97701			\$300,000	\$300,000
North Millsboro Bypass, US 113 to SR24	97701		\$3,200,000	\$800,000	\$4,000,000
US 113 at SR 16 (Ellendale) Grade Separated Intersection	97701		\$2,000,000		\$2,000,000
US 113, North / South Improvements	97701			\$920,000	\$920,000
US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	97701		\$1,440,000	\$360,000	\$1,800,000
SR 26, Atlantic Avenue from Clarksville to Assawoman Canal	97701		\$3,122,056		\$3,122,056
HSIP Projects	97701	\$2,025,708	\$23,788,730	\$5,674,277	\$31,488,715
Subtotal Arterials		\$2,025,708	\$61,012,967	\$10,303,277	\$73,341,952
C. Collectors					
SR 72, McCoy Road to SR 71	97701		\$3,444,000	\$36,000	\$3,480,000
Christina River Bridge and Approaches	97701		\$7,200,000		\$7,200,000
Kenton Road, SR 8 to Chestnut Grove Road	97701		\$720,000	\$180,000	\$900,000
Crawford Carroll Road Extension	97701		\$160,000	\$40,000	\$200,000
West Dover Connector	97701		\$2,513,198		\$2,513,198
Plantations Road Improvements, SR 24 to US 9	97701		\$832,000	\$216,000	\$1,048,000
Subtotal Collectors		\$0	\$14,869,198	\$472,000	\$15,341,198
D. Locals					
Recreational Trails	97701		\$1,080,000		\$1,080,000
US13, US40 to Memorial Drive Pedestrian Improvements	97701		\$800,000	\$200,000	\$1,000,000
Garasches Lane Study	97701		\$240,000	\$60,000	\$300,000
Justison Landing	97701			\$78,000	\$78,000
Subtotal Locals		\$0	\$2,120,000	\$338,000	\$2,458,000
E. Bridges					
Bridge Management Program	97701		\$7,700,000	\$2,125,000	\$9,825,000
Bridge Preservation Program	97701	\$3,269,314	\$17,654,675	\$8,727,650	\$29,651,639
Subtotal Bridges		\$3,269,314	\$25,354,675	\$10,852,650	\$39,476,639
F. Other					
Transportation Enhancements	97701		\$3,800,000	\$578,100	\$4,378,100
Pavement and Rehabilitation	97701		\$18,800,000	\$44,900,000	\$63,700,000
Materials & Minor Contracts	97701			\$6,300,000	\$6,300,000
Signage and Pavement Markings	97701		\$1,482,513	\$3,200,000	\$4,682,513
Rail Crossing Safety	97701		\$2,081,000	\$669,589	\$2,750,589
Safety Improvement Program	97701		\$4,709,444	\$1,500,000	\$6,209,444
Scenic Byways	97701	\$153,500		\$4,000	\$157,500
Bicycle and Pedestrian Improvements	97701		\$2,330,000	\$3,370,000	\$5,700,000
Intersection Improvements	97701	\$600,000	\$2,000,000	\$3,348,329	\$5,948,329
Safe Routes to School	97701		\$526,769	\$750	\$527,519
Traffic Calming	97701			\$150,000	\$150,000
Engineering & Contingency	97701		\$18,000	\$28,230,000	\$28,248,000
Subtotal Other		\$753,500	\$35,747,727	\$92,250,768	\$128,751,994
TOTAL ROAD SYSTEM		\$6,048,522	\$172,495,054	\$116,742,695	\$295,286,272
SUPPORT SYSTEM 7600					
Planning	97601		\$5,078,591	\$4,922,698	\$10,001,289
Information Technology	97601		\$280,000	\$9,603,750	\$9,883,750
Heavy Equipment	97601			\$20,000,000	\$20,000,000
Transportation Management Improvements	97601	\$90,000	\$9,360,000	\$2,125,000	\$11,575,000
Transportation Facilities	97601			\$9,013,907	\$9,013,907
Engineering & Contingency	97601		\$200,000		\$200,000
Aeronautics	97601		\$160,000	\$296,000	\$456,000
TOTAL SUPPORT SYSTEM		\$90,000	\$15,078,591	\$45,961,355	\$61,129,946
TRANSIT SYSTEM 7300					
Transit Facilities	97301		\$1,360,800	\$7,840,200	\$9,201,000
Transit Vehicles	97301	\$580,473	\$18,098,460	\$7,706,997	\$26,385,930
Rail Preservation	97301	\$6,000,000	\$2,000,000	\$9,320,000	\$17,320,000
TOTAL TRANSIT SYSTEM		\$6,580,473	\$21,459,260	\$24,867,197	\$52,906,930
GRANTS AND ALLOCATIONS 5600					
Municipal Street Aid	95601			\$5,000,000	\$5,000,000
Community Transportation Fund	95601			\$16,750,000	\$16,750,000
TOTAL GRANTS AND ALLOCATIONS		\$0	\$0	\$21,750,000	\$21,750,000
GRAND TOTAL		\$12,718,995	\$209,032,906	\$209,321,247	\$431,073,148

**Appendix B
FY16 Pavement and Rehabilitation Locations**

ROUTE	ROUTE DESCRIPTION	BMP	EMP	Length	BEGIN DESCRIPTION	END DESCRIPTION	DE SEN DIST	DE REP DIST
Previously Approved Rehabilitation Locations								
1-00018	CHRISTIANA-OGLETOWN ROAD	5.35	6.59	1.73	BEGINNING OF CONCRETE	RUTHAR DRIVE	9	18
1-00061	MEMORIAL DRIVE	0.94	1.88	0.94	SR 9	US 13	2	16
1-00336	Rt 7	0.71	1.16	0.45	Limestone RD	Bridge Crossing White Clay Creek	9	19
1-00336	MARYLAND AVE	5.73	6.58	3.00	LATIMER STREET	S.MADISON	3	3, 13
2-00067	MLK Blvd/Court St	0.29	0.74	0.45	LEGISLATIVE AVE	US 13	17	32
3-00013	BISTATE BLVD	7.58	10.56	2.98	JOINT NORTH OF RD 3/28005 (BROOKLYN AVENUE)	RD 485 ONEALS RD	21	39, 40
2-00035	Carpenters Bridge Rd	0.00	7.34	7.34	S. Dupont Hwy	Johhnycake Landing Rd	16, 18	30, 33
3-00020A	CHURCH RD	0.00	0.67	0.67	RD 00020 (CONCORD ROAD)	RD 3/00020 (CONCORD RD)	21	35, 39
3-00113A	MCCOLLEYS CHAPEL ROAD	0.00	0.95	0.95	RD 00113 (DUPONT BOULEVARD)	RD 3/00040 REDDEN RD	19	35
2-00384	Killens Pond Rd	7.20	9.54	2.34	Carpenters Bridge Rd	Chimney Hill Rd	15	30, 33
3-00244	WILSON RD	1.88	2.83	0.95	RD 00246 (SAVANNAH ROAD)	RD 3/00319 (SAND HILL RD)	19	36
3-00462	TRUSSUM POND RD	2.58	3.12	0.54	RD 461 OLD STAGE RD	US 13	21	40

New Approval Rehabilitation Locations								
1-00017	NAAMANS ROAD EB	0.00	2.33	2.33	Concord Pike	Foulk Rd	5	10
1-00017	NAAMANS RD EB	2.33	5.65	3.32	Foulk Rd	Philladelphia Pike	5, 1	7, 10
1-00017	NAAMANS RD WB	5.65	8.99	3.34	Philadelphi Pike	Foulk Rd	5	10
1-00017	NAAMANS ROAD WB	8.99	11.31	2.32	Foulk Rd	Concord Pike	5	10
1-00018	CHRISTIANA-OGLETOWN ROAD	0.38	2.84	2.46	BEGINNING OF CONCRETE (ROBERT TOLLIVER INC.)	END OF CONCRETE (AMTRACK BRIDGE)	9	18, 24
1-00018	CHRISTIANA-OGLETOWN ROAD	6.59	7.45	0.86	RUTHAR DRIVE	END OF CONCRETE	9	24
1-00056	I-95 NB	5.08	7.85	2.77	SR1 Interchange project limits	last P&R Job	9, 11	18, 26
1-00056	I-95 SB	24.80	27.76	2.96	last P&R Job	SR1 Interchange project limits	9, 11	17, 18, 24
1-00059	I-95 NB	4.07	5.49	1.42	MLK/viaduct	Brandywine River Bridge	11	26
1-00059	I-95 SB	20.34	21.81	1.47	Brandywine River Bridge	MLK/viaduct	13	16, 17
1-00207	DARLEY RD	0.00	2.12	2.12	RD 00017 (NAAMANS ROAD)	RD 24 PHILADELPHIA PIKE	1, 5	7, 10
1-00214	ShipleY Rd	0.51	2.04	1.53	Rd 43 Washington St Ext	Rd 210 Wilson Rd	1, 5	1, 6
1-00225	Montchanin Rd	0.21	2.41	2.20	100' Before SR 141	SR 92/100	4	4, 12
1-00232	Adam's Dam Rd	2.19	2.98	0.79	Rockland Rd	SR 100	4	12
1-00234	Twaddell Mill	0.00	1.43	1.43	SR 52	Montchanin Rd	4	12
1-00243	Old Kennett	0.00	2.92	2.92	Kennett Pike	PA Line	4	12
1-00274	Brackenville Rd	0.00	2.42	2.42	Mill Creek	Barley Mill Rd	4	12
1-00283	Stoney Batter Rd	0.00	1.19	1.19	SR 7	Mill Creek	4	21
1-00288	Brackenville Rd	1.85	2.87	1.02	100' Before SR 7	Mill Creek	4	12
1-00302	Hopkins Rd	0.00	1.76	1.76	SR 896	Thompson Station Rd	8	23
1-00312	Wedgewood	0.08	1.37	1.29	SR 273	SR 896	8	23
1-00318	MILLTOWN RD	0.00	1.18	1.18	RD 00011 (UNION STREET)	RD 1/00280 (MILLTOWN RD)	9	21
1-00336	MARYLAND AVE	3.58	5.73	2.15	End of Divided Status/S Maryland Ave	LATIMER STRET	3	13
1-00418	THORNTOWN RD	0.00	1.36	1.36	RD 00002 (PORT PENN ROAD)	RD 1/00002 (PORT PENN RD)	14	9
1-00420	POLE BRIDGE ROAD	0.00	5.03	5.03	RD 1/00420 (POLE BRIDGE ROAD)	RD 1/00420 (POLE BRIDGE ROAD)	14	9
1-00422	ST. AUGUSTINE RD	0.00	2.36	2.36	RD 1/00423 (BELTS ROAD)	RD 1/142596 (MARKET STREET)	14	9
1-00433	BETHEL CHURCH RD	0.00	2.54	2.54	Beginning of the Road Yes	Functional Class 5 - Major Collector	10	8
1-00437	BUNKER HILL RD	0.00	1.46	1.46	Other [MARYLAND LINE]	RD 1/142666 (SASSAFRAS DRIVE)	14	8
1-00458	GREEN GIANT RD	3.53	4.35	0.82	Wiggins Mill Rd	Summit Bridge Rd	14	11
1-006035	I-95 SB Service Plaza Access Road	0.00	0.44	0.44	Service Plaza	NB I-95	11	24
1-006036	I-95 SB Service Plaza Access Road	0.00	0.37	0.37	SB I-95	Service Plaza	11	24
1-006037	I-95 SB Service Plaza Access Road	0.00	0.35	0.35	Service Plaza	SB I-95	11	24
1-006038	I-95 SB Service Plaza Access Road	0.00	0.42	0.42	NB I-95	Service Plaza	11	24
1-006054	I-95 Ramps - Rt. 7 SB to I-95 SB	0.00	0.39	0.39	Rt 7 SB	I-95 SB	9	18
1-006055	I-95 Ramps - Rt. 7 NB to I-95 SB	0.00	0.19	0.19	Rt 7 NB	Ramp 6059	9	18
1-006059	I-95 Ramps - Rt. 7 NB to I-95 SB	0.00	0.51	0.51	Ramo 6055	I-95 SB	9	

**Appendix B
FY16 Pavement and Rehabilitation Locations**

2-00003	N. GOVERNORS AVE.	3.30	3.86	0.56	RD 2/14255 (WALKER ROAD)	RD 2/00002 (NORTH DUPONT HIGHWAY)	17	31
2-00011	HAY POINT LANDING RD	0.00	3.31	3.31	RD 2/00012 (SMYRNA LEIPSIC RD)	RD 2/00320 (HAY POINT LANDING RD)	14	28
2-00030	WALNUT SHADE RD	0.54	1.18	0.64	Other [POWELL ST]	RD 2/00360 (VOSHELLS MILL/STAR HILL RD)	16	34
2-00038	WEST DUCK CREEK RD	0.00	0.86	0.86	RD 2/00039 (MAIN ST)	SR 15	14	28
2-00039	WEST COMMERCE STREET	8.73	8.99	0.26	MARKET PLAZA (MARKET ST)	RD 2/00009 (EAST COMMERCE ST)	14	28
2-00044	WEST COMMERCE ST	3.52	3.73	0.21	RD 27003 (COOPER STREET)	RD 2/00045 (COMMERCE ST)	15	11
2-00090A	SUNNYSIDE RD	0.00	0.14	0.14	RD 2/00090 (SUNNYSIDE RD)	RD 2/00001 (SOUTH DUPONT BLVD)	14	28
2-00091	MT FRIENDSHIP RD	0.00	2.04	2.04	RD 2/00042 (BRENFORD RD)	RD 2/00041 (WHEATLEYS POND RD)	15	28
2-00456	NORTH SHORE DR	0.00	0.55	0.55	RD 00008 (DUPONT BOULEVARD)	RD 2/00443 (WILLIAMSVILLE RD)	18	33
3-00016	HICKMAN RD	3.05	3.68	0.63	Other [BECKER DR. (GREENWOOD COUNTRY RETIREMENT)]	RD 3/00587 (MCDOWELL RD)	18	35
3-00024	SHARPTOWN RD	0.00	7.27	7.27	RD 3/00494A (COBBS CREEK RD)	RD 3/0049 (DUKES RD)	21	40
3-00024	MILLSBORO HWY	20.25	21.83	1.58	RD 00025 (MILLSBORO HIGHWAY)	RD 421	21	41
3-00024	MILLSBORO HWY	22.57	24.89	2.32	RD 00472 (PHILLIPS HILL ROAD)	RD 3/00082	20	41
3-00025	MILLSBORO HWY	0.00	0.92	0.92	RD 3/00024 (MILLSBORO HWY)	RD 3/00026 (NINE FOOT RD)	21	41
3-00026	MILLSBORO HWY	0.00	4.63	4.63	MD State line	POCOMOKE RIVER BRIDGE (586)	21	41
3-00026	MILLSBORO HWY	4.63	5.68	1.05	POCOMOKE RIVER BRIDGE (586)	RD 3/00402 (BLUEBERRY LN)	21	41
3-00113	RT 113 SB	38.41	41.55	3.14	Fitzgerald Rd	PCC/HM joint south of Staytonville Rd	18	35
3-00348	IRONS LA	1.60	2.35	0.75	Private Road ["THE COLONY (PRIVATE HOMES) ON RIGHT]	End of Roadways End of Forward Direction	20	38
3-00469	LITTLE ST	2.69	2.94	0.25	RD 3/00062 (E. TRAP POND RD)	RD 3/00028 (MARKET ST)	19	37

Tar and Chip to Asphalt Conversion Locations

3-00050A	TURN POINT RD	0.00	0.53	0.53	NEW HOT MIX	END OF STATE MAINTENANCE	20	38
3-00206	CEDAR NECK RD	2.00	2.51	0.51	S14 (COASTAL HWY)	S210 (BUCKS RD)	18	36
3-00247	LOG CABIN HILL RD	0.00	1.74	1.74	S258 (HUDSON RD)	RT 9 PROJECT LIMITS	6	20
3-00251	NEPTUNE RD	0.00	1.35	1.35	S248 (GRAVEL HILL RD)	S319 (SAND HILL RD)	6	36
3-00252	HUFF RD	0.00	1.83	1.83	S248 (GRAVEL HILL RD)	S319 (SAND HILL RD)	6	20
3-00291	MARTIN FARM RD	0.00	2.01	2.01	S22 (INDIAN MISSION RD)	S262 (FISHER RD)	6	20
3-00337	HANDY RD	0.00	0.34	0.34	S113 PROJECT LIMITS	HOT MIX PAVEMENT	20	41
3-00342	GRAY RD	0.80	1.77	0.97	S26 (VINES CREEK RD)	END OF ROADWAY	20	38
3-00472	PHILLIPS HILL RD	0.00	4.42	4.42	S62 (EAST TRAP POND RD)	S431 (PARADISE RD)	21	40
3-00505	RIDER RD	0.00	1.33	1.33	S24 (SHARPTOWN RD)	S76 (COLUMBIA RD)	21	40
3-00557	BRIAR HOOK RD	0.00	2.39	2.39	S554 (HILL RD)	S30 (ATLANTA RD)	19	39
3-00585	WOODBIDGE RD	0.60	1.53	0.93	HOT MIX JOINT	S32 SCOTTS STORE RD)	18	35
3-00613	MEMORY RD	1.66	2.77	1.11	S36 (SHAWNEE RD)	KENT COUNTY LINE	18	35

**Appendix B
FY16 Pavement and Rehabilitation Locations**

Tar and Chip Locations

1-00458	GREEN GIANT RD	0.00	3.53	3.53	Maryland State Line	Wiggins Mill Rd	14	11
1-00472	OLIVER GUESSFORD RD	0.00	1.29	1.29	Dexter Corner Rd	Blackbird Forest Rd	14	11
1-00473	LLOYD GUESSFORD RD	0.00	1.13	1.13	Vandyke Greenspring Rd	Blackbird Station Rd	14	11
1-00474	MARYLAND LINE RD	0.00	1.29	1.29	MD State Line	Vandyke Greenspring Rd	14	11
1-00475	MCKAYS CORNER RD	0.00	1.10	1.10	Maryland State Line	Sawmill Rd	14	11
1-00476	SAWMILL RD	0.00	3.84	3.84	Maryland State Line	Vandyke Greenspring Rd	14	11
2-00086	SAVANNAH RD	0.00	4.07	4.07	RD 15, DE 9	RD 13	14	28
2-00087	DONAS LANDING RD	0.00	1.35	1.35	RD 86	END OF FORWARD DIRECTION	14	28
2-00089	PORT MAHON RD	0.00	3.71	3.71	RD 16, DE 9	BUSINESS ENTRANCE - JENKINS WHARF	16	28
2-00114	TODDS CHAPEL RD	0.00	5.69	5.69	RD 63, DE 16	RD 60, DE 14	18	30
2-00119	TUB MILL POND RD	0.00	3.93	3.93	RD 8 S.B., U.S. 113	RD 8 S.B.	16, 18	33
2-00119A	MILLWOOD RD	0.00	0.07	0.07	RD 119	END OF FORWARD DIRECTION	18	33
2-00120	MILFORD NECK RD	0.53	3.40	2.87	RD 422	RD 121	16	33
2-00191	HOLLY ISLAND RD	0.00	0.56	0.56	RD 220	RD 219	15	11
2-00200	YODER DR	0.00	2.56	2.56	RD 201	RD 199	15	11, 29
2-00201	BRITTNEY LA	0.00	1.06	1.06	RD 103	RD 50, DE 8	15	11
2-00208A	SANDALWOOD DR	0.00	0.74	0.74	RD 53, DE 10	RD 208	15	30
2-00211	STILL RD	0.00	1.28	1.28	STATE LINE - MARYLAND STATE LINE	RD 208	15	30
2-00213	HOLLERING HILL RD	0.00	1.55	1.55	RD 53, DE 10	RD 207	15	30
2-00225	FOX HOLE RD	0.00	2.27	2.27	RD 215	RD 228	15	11
2-00250	FIVEFOOT PRONG LA	0.00	0.82	0.82	RD 108	RD 53, DE 10	15	30
2-00252	HORSEPEN RD	0.00	1.00	1.00	RD 253	RD 251	15	30
2-00254	MT OLIVE CEMETERY RD	0.00	1.13	1.13	RD 56	RD 53, DE 10	15	30
2-00258	JUMP SCHOOL HOUSE RD	0.00	1.93	1.93	RD 110	RD 56	15	30
2-00261	BAYBERRY LA	0.00	0.53	0.53	COMMENT - FARMHOUSE & LANE	RD 56	15	30
2-00270	TWO MILE RD	0.00	1.94	1.94	RD 59	RD 57, DE 12	15	30
2-00276	TOBY COLLINS LA	0.00	0.87	0.87	RD 275	RD 271	15	30
2-00277	FOX HUNTERS RD	0.00	3.11	3.11	RD 59	RD 78	15	30
2-00280	BLACK SWAMP RD	0.00	2.01	2.01	RD 58	RD 57, DE 12	15	30
2-00288	JARRELL RD	0.00	0.93	0.93	RD 78	RD 284	15	30
2-00290	PEA HILL RD	0.61	1.76	1.15	TOWN LIMITS CHANGE - NORTH HARRINGTON LIMITS	RD 289	18	30
2-00327	BEAR SWAMP RD	0.00	0.26	0.26	RD 85	RD 328	14	28
2-00328	RAYMOND NECK RD	0.00	1.67	1.67	RD 84	RD 329	14	28
2-00329	PARSON POINT LA	0.00	0.56	0.56	RD 85	RD 328	14	28
2-00335	SIPPLE RD	0.00	0.97	0.97	RD 86	END OF FORWARD DIRECTION	14	28
2-00338	EDGEWATER FARM LA	0.00	0.72	0.72	RD 15, DE 9	FARM LANE	16	28
2-00339	MARSH TOWN RD	0.00	0.95	0.95	RD 15, DE 9	END OF FORWARD DIRECTION	16	28
2-00340	QUAKER GRAVEYARD RD / CARTANZA RD	0.00	1.65	1.65	RD 16, DE 8	RD 15, DE 9	16	28
2-00370	BARNEY JENKINS RD	0.25	1.40	1.15	RD 24 S.B., US 13	RD 30, DE 10-A	16	34
2-00372	SKEETER NECK RD	0.00	3.11	3.11	RD 8 NB, US 113	RD 8 NB, US 113	16	33
2-00373	MULBERRIE POINT RD	0.00	1.80	1.80	RD 27, US 113-A	RD 374	16	33
2-00378A	CEDARFIELD RD	0.00	0.50	0.50	RD 378	SURFACE TYPE CHANGE - GRAVEL OVER DIRT	16	33
2-00395	DEER VALLEY RD	0.00	2.97	2.97	RD 36, DE 14	RD 388, DE 15	18	33
2-00401	BOWMAN RD	0.00	2.98	2.98	RD 407	RD 392	18	33
2-00402	OLD CEMETERY RD	0.00	1.13	1.13	RD 119	RD 8 S.B., US 113	16	33
2-00411	GREENHOUSE RD	0.00	0.54	0.54	RD 124	RD 123	16	33
2-00419	MOSLEY RD	0.00	1.95	1.95	RD 120	RD 121	16	33
2-00421	LOG CABIN RD	0.00	1.51	1.51	RD 422	RD 19	16	33
2-00422	PRITCHETT RD	0.00	1.42	1.42	RD 425	RD 120	16	33
2-00425	PARIS KIRBY RD	0.00	0.87	0.87	EAST LA	RD 19	16	33
2-00427	CAMPGROUND RD	0.00	1.07	1.07	RD 35	RD 426	15	30
2-00444	BLAIRS POND RD	0.00	1.89	1.89	RD 443	RD 36, DE 14	18	33
2-00445	SCHOOL ST	1.22	2.20	0.98	RD 444	RD 447	18	33

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2-00448	BIG WOODS RD	0.00	0.85	0.85	RD 84	SURFACE TYPE CHANGED FROM 3110 to 6201	14	28
2-00449	MURFFS RD	0.00	0.61	0.61	RD 59	RD 271	15	30
3-00039B	SHORE DR	0.00	0.20	0.20	Beginning of the Road Yes	RD 3/00039 (PRIME HOOK RD)	18	36
3-00039B	SHORE DR	0.20	0.97	0.77	RD 3/00039 (PRIME HOOK RD)	End of Roadways End of Forward Direction	18	36
3-00201	MCCOLLEY RD	0.00	0.98	0.98	RD 3/00036 (CEDAR BEACH RD)	RD 3/00202 (SHOCKLEY RD)	18	36
3-00201	MCCOLLEY RD	0.98	1.55	0.57	RD 3/00202 (SHOCKLEY RD)	End of Roadways End of Forward Direction	18	36
3-00204A	MARINA LANE	0.00	0.23	0.23	RD 3/00204 (BAY AVE)	End of Roadways End of Forward Direction	18	36
3-00213B	SHERMAN AVE	0.00	0.27	0.27	RD 3/00038B (FRONT ST)	RD 3/00213 (WINTIEN RD)	18	36
3-00216	BENSON RD	1.35	3.13	1.78	RD 3/00038 (JEFFERSON RD)	RD 3/00214 (CUBBAGE POND RD)	18	36
3-00216	BENSON RD	3.24	4.12	0.88	RD 3/00637 (NEAL RD)	RD 3/00224 (BRICK GRANARY RD)	18	36
3-00216A	OLD RD	0.00	0.42	0.42	RD 3/00224 (BRICK GRANARY RD)	End of Roadways End of Forward Direction	18	36
3-00219	BUTTONWOOD RD	0.00	0.74	0.74	RD 3/00220 (BAKERFIELD RD)	RD 3/00038 (WELLS RD)	18	36
3-00222	THIRTEEN CURVES RD	0.00	1.97	1.97	RD 3/00038 (PRIME HOOK RD)	RD 3/00038 (CODS RD)	18	36
3-00227	WARREN FARM RD	2.16	4.19	2.03	RD 3/00229 (SMITH RD)	RD 3/00230 (ISAACS RD)	18	36
3-00228	HERITAGE RD	0.00	0.81	0.81	RD 3/00038 (JEFFERSON RD)	RD 3/00212 (CEDAR CREEK RD)	18	36
3-00232	PONDER RD	0.34	2.54	2.20	RD 3/00232B (CEMETERY RD)	RD 3/00038 (JEFFERSON RD)	18	36
3-00232A	CHURCH BRANCH RD	0.00	0.46	0.46	RD 3/00038 (JEFFERSON RD)	RD 3/00232 (PONDER RD)	18	36
3-00239	PINE RD	0.00	0.27	0.27	RD 3/00565 (EAST REDDEN RD)	RD 3/00238 (SAW MILL RD)	19	36
3-00239	PINE RD	0.27	1.67	1.40	RD 3/00238 (SAW MILL RD)	RD 3/00238 (SAW MILL RD)	19	36
3-00240	SPICER RD	0.00	1.75	1.75	RD 3/00238 (SAW MILL RD)	RD 3/00016 (BEACH HWY)	18	36
3-00240A	THICKET RD	0.00	1.43	1.43	RD 3/00241 (BURTON RD)	RD 3/00238 (SAW MILL RD)	19	36
3-00242	DONOVAN RD	0.00	1.34	1.34	RD 3/00565 (EAST REDDEN RD)	RD 3/00319 (SAND HILL RD)	6	20
3-00253	BRIARWOOD RD	0.00	1.68	1.68	RD 3/00319 (SAND HILL RD)	RD 3/00249 (SHINGLE POINT RD)	6	20
3-00256	SAM LUCAS RD	0.00	1.44	1.44	RD 3/00022 (HARBESON RD)	End of Roadways End of Forward Direction	6	20
3-00259	CARPENTER RD	0.10	1.41	1.31	RD 3/00257 (DIAMOND FARM RD)	SURFACE TYPE CHANGED FROM 3110 to 6301	6	20
3-00259	CARPENTER RD	1.48	2.01	0.53	SURFACE TYPE CHANGED FROM 6301 to 3110	RD 3/00258 (HUDSON RD)	6	20
3-00293	DODDTOWN RD	0.00	2.46	2.46	RD 3/00292 (ANDERSON CORNER RD)	RD 3/00022 (INDIAN MISSION RD)	19	20
3-00296A	SIMPLER BRANCH RD	0.00	0.80	0.80	RD 3/00047 (SPRINGFIELD RD)	RD 3/00292 (ANDERSON CORNER RD)	19	20
3-00296A	SHORT RD	0.80	1.57	0.77	RD 3/00292 (ANDERSON CORNER RD)	RD 3/00292A (RUST RD)	19	20
3-00298A	GREEN RD	0.00	1.09	1.09	RD 3/00298 (BANKS RD)	End of Roadways End of Forward Direction	19	37
3-00299	AUTUMN RD	1.25	1.97	0.72	CURVE	RD 3/00306A (FRIENDSHIP RD)	19	37
3-00304	MARYLAND CAMP RD	0.00	2.72	2.72	RD 3/00024 (JOHN J. WILLIAMS HWY)	RD 3/00297 (MOUNT JOY RD)	20	41
3-00306	HARMONY CEMETERY RD	0.00	0.97	0.97	RD 3/00305 (HOLLYVILLE RD)	RD 3/00303 (TOWNSEND RD)	19	37
3-00306	INLAND BAY RD	0.97	1.30	0.33	RD 3/00303 (TOWNSEND RD)	End of Roadways End of Forward Direction	19	37
3-00312	OAK ORCHARD AVE,END RIVER ROAD	2.10	2.24	0.14	SURFACE TYPE CHANGED FROM 6301 to 3110	End of Roadways End of Forward Direction	20	37
3-00314	DOC FRAME RD	0.00	1.45	1.45	RD 3/00248 (GRAVEL HILL RD)	RD 3/00297 (MOUNT JOY RD)	20	41
3-00316	PIE LA	0.00	0.39	0.39	RD 3/00317 (PETERKINS RD)	RD 3/00315 (DEEP BRANCH RD)	19	37
3-00320	STEINER RD	0.00	1.47	1.47	RD 3/00295 (HOLLIS RD)	RD 3/00018 (LEWES-GEORGETOWN HWY)	19	37
3-00337	HANDY RD	0.00	1.18	1.18	RD 3/00334 (DAGSBORO RD)	RD 3/00082 (HICKORY HILL RD)	20	41
3-00342A	SUSSEX RD	0.00	0.17	0.17	RD 3/00342 (SANDY LANDING RD)	End of Roadways End of Forward Direction	20	38
3-00348A	MURRAY RD	0.00	0.41	0.41	RD 3/00348 (IRONS LN)	END OF ROADWAY	20	38
3-00354	DUKES ROAD	0.00	0.65	0.65	RD 3/00054 (THATCHER STREET)	RD 3/00382 (ARMORY RD)	20	41
3-00354A	LECATES RD	0.00	0.14	0.14	RD 3/00354 (DUKES ROAD)	RD 3/00382 (ARMORY RD)	20	41
3-00370B	HONEYSUCKLE RD	0.00	0.44	0.44	Other [RD 381A]	RD 3/00370 (DAISEY ROAD)	20	38
3-00371	BENNETT RD	0.00	0.83	0.83	RD 3/00370 (DAISEY ROAD)	RD 3/00052 (ROXANA RD)	20	38
3-00378	BLUEBERRY FARM RD	1.07	1.21	0.14	RD 3/00060 (GUMBORO RD)	RD 3/00377 (CEMETERY RD)	20	41
3-00392A	RABBIT RD	0.00	0.54	0.54	RD 3/00392 (GUM RD)	End of Roadways End of Forward Direction	20	41
3-00400	MCCABE RD	1.00	1.02	0.02	RD 3/00113 (DUPONT BLVD)	RD 3/00113 (DUPONT BLVD)	20	41
3-00407	MOLLY FIELD RD	1.99	4.60	2.61	RD 3/00082 (HICKORY HILL RD)	SURFACE TYPE CHANGED FROM 6706 to 6301	20	41
3-00410	REVEL RD	0.00	3.02	3.02	RD 3/00026 (NINE FOOT RD)	RD 24	20	41
3-00410	GODWIN SCHOOL RD	4.83	6.29	1.46	RD 3/00328A (GODWIN SCHOOL RD)	RD 3/00020 (HARDSCRABBLE RD)	19	41
3-00411	WILEY BRANCH RD	0.00	1.26	1.26	RD 3/00410 (REVEL RD)	RD 407	20	41
3-00411	WILEY BRANCH RD	1.26	1.86	0.60	RD 407	RD 3/00405 (GUM TREE RD)	20	41
3-00424	PEAR TREE RD	4.14	4.91	0.77	RD 3/00024 (LAUREL RD)	RD 3/00421 (CAREYS CAMP RD)	21	41
3-00427	TRUITT RD	0.01	0.77	0.76	SURFACE TYPE CHANGED FROM 6301 to 3110	RD 3/00064 (WHITESVILLE RD)	21	41

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3-00435	BRYANS STORE RD	0.00	2.61	2.61	RD 3/00435A (JONES STORE RD)	End of Roadways End of Forward Direction	21	40
3-00438	WOMACH RD	0.00	0.97	0.97	RD 3/00437 (SAMUEL HILL RD)	RD 3/00472 (PHILLIPS HILL RD)	21	40
3-00441	SUBSTATION RD	0.00	0.09	0.09	RD 3/00024 (LAUREL RD)	RD 3/00440 (SAUNDERS RD)	21	40
3-00441	SUBSTATION RD	0.09	0.67	0.58	RD 3/00440 (SAUNDERS RD)	RD 3/00439 (ENGLISH RD)	21	40
3-00443	PARSONS RD	0.00	0.89	0.89	RD 3/00435 (BRYANS STORE RD)	RD 3/00442 (ASKETUM BRANCH ROAD)	21	40
3-00443A	SAW MILL RD	0.94	2.03	1.09	RD 3/00062 (E. TRAP POND RD)	RD 3/00435 (BIG MILL RD)	21	40
3-00444	TYNDALL RD	0.00	1.12	1.12	RD 3/00020 (HARDSCRABBLE RD)	RD 443A	21	40
3-00444	TYNDALL RD	1.12	2.23	1.11	RD 443A	RD 3/00028 (COUNTY SEAT HWY)	21	40
3-00444	TYNDALL RD	2.23	2.56	0.33	RD 3/00028 (COUNTY SEAT HWY)	RD 3/00446 (ASBURY RD)	21	35
3-00452	WEST SNAKE RD	0.00	0.61	0.61	RD 3/00013 (BISTATE BLVD)	SURFACE TYPE CHANGED FROM 6301 to 3110	21	40
3-00452	EAST SNAKE RD	0.63	1.57	0.94	HOT MIX JOINT	RD 3/00068 (OLD STAGE RD)	21	40
3-00452	CARDINAL RD	1.57	2.13	0.56	RD 3/00068 (OLD STAGE RD)	RD 3/00453 (ROBIN HOOD DR)	21	40
3-00455A	BAKER RD	0.00	0.66	0.66	RD 3/00455 (BRITTINGHAM RD)	RD 3/00066 (PEPPERBOX RD)	21	40
3-00455B	RUSSEL RD	0.00	1.33	1.33	RD 3/00455 (BRITTINGHAM RD)	RD 3/00064 (WHITESVILLE RD)	21	40
3-00456	LINE CHURCH RD	0.00	2.80	2.80	RD 3/00419 (LINE RD)	RD 3/00064 (WHITESVILLE RD)	21	40
3-00459	LITTLE LA	0.00	0.04	0.04	RD 3/00062 (WHALEYS RD)	End of Roadways End of Forward Direction	21	41
3-00463	HITCH POND RD	0.00	1.31	1.31	RD 3/00451 (ARVEY RD)	RD 3/00449 (TRAP POND RD)	21	40
3-00463	HITCH POND RD	2.73	4.09	1.36	RD 3/00024 (LAUREL RD)	RD 3/00074 (SHILOH CHURCH ROAD)	21	40
3-00467	TAYLOR MILL RD	0.00	1.83	1.83	RD 3/00468 (DISCOUNT LAND RD)	RD 3/00466 (SYCAMORE RD)	21	40
3-00467B	TAYLOR MILL RD	0.00	1.32	1.32	RD 3/00466 (SYCAMORE RD)	RD 3/00467 (WEST ELLIOTTS DAM RD)	21	40
3-00476A	DUKES FARM RD	0.00	1.05	1.05	RD 3/00028 (COUNTY SEAT HWY)	RD 3/00475 (COOPER RD)	21	40
3-00477	LAYTON RD	0.00	0.58	0.58	RD 3/00062 (E. TRAP POND RD)	RD 3/00476 (SYCAMORE RD)	21	40
3-00478	JAMES RD	0.00	0.89	0.89	RD 3/00020 (HARDSCRABBLE RD)	RD 3/00477 (LAYTON RD)	21	41
3-00482	BOYCE RD	0.39	1.09	0.70	RD 3/00002 (SUSSEX HWY)	RD 3/00480 (WALLER RD)	21	39
3-00483	BAKER MILL RD	2.13	4.73	2.60	RD 3/00484 (FLEETWOOD RD)	RD 3/00446 (ASBURY RD)	21	35
3-00487	GUM BRANCH RD	0.00	1.55	1.55	RD 3/00078 (WOODLAND FERRY RD)	RD 3/00490 (CLARK RD)	21	39
3-00487	GUM BRANCH RD	1.55	1.92	0.37	RD 3/00490 (CLARK RD)	RD 3/00488 (JOHNSON RD)	21	39
3-00487	GUM BRANCH RD	1.92	2.94	1.02	RD 3/00488 (JOHNSON RD)	RD 3/00485 (ONEALS RD)	21	39
3-00490	CLARK RD	0.00	0.74	0.74	RD 3/00487 (GUM BRANCH RD)	RD 3/00490A (RIVER RD)	21	39
3-00494A	COBBS CREEK RD	0.00	0.31	0.31	MARYLAND LINE (OLD ALIGNS 494A)	RD 494 (OLD SHARPTOWN RD)	21	40
3-00495	KENNEY RD	1.21	1.33	0.12	RD 3/00492 (PORTSVILLE ROAD)	RD 3/00493 (SHELL BRIDGE RD)	21	40
3-00497	BUCK SWAMP RD	1.87	2.90	1.03	RD 3/00494 (AIRPORT RD)	RD 3/00495 (KENNEY RD)	21	40
3-00498	ELLIS GROVE RD	0.00	1.58	1.58	RD 3/00024 (SHARPTOWN RD)	RD 3/00500 (WATSON RD)	21	40
3-00498	ELLIS GROVE RD	1.58	2.64	1.06	RD 3/00500 (WATSON RD)	RD 3/00494 (OLD SHARPTOWN RD)	21	40
3-00500	WATSON RD	0.00	1.78	1.78	RD 3/00498 (ELLIS GROVE RD)	RD 3/00493 (MT PLEASANT RD)	21	40
3-00503A	BLACK BIRD RD	0.00	0.82	0.82	RD 3/00510 (HORSEY CHURCH RD)	RD 3/00501 (SAINT GEORGE RD)	21	40
3-00505	JOHN COOPER RD	1.33	3.77	2.44	RD 3/00076 (COLUMBIA ROAD)	RD 3/00509 (SUSAN BEACH RD)	21	40
3-00507	MAY TWILLEY RD	0.00	1.18	1.18	Beginning of the Road Yes	Other [RD 76]	21	40
3-00507	MOUNT HERMAN CIRCLE	1.18	4.08	2.90	Other [RD 76]	End of Roadways End of Forward Direction	21	40
3-00508	WHITE DEER RD	1.56	2.39	0.83	RD 509	RD 3/00504 (PROVIDANCE CHURCH RD)	21	40
3-00517A	REMENTER RD	0.00	1.20	1.20	RD 3/00484 (RUM BRIDGE RD)	RD 3/00046 (OLD FURNACE RD)	19	35
3-00518	SUBSTATION RD	0.00	1.33	1.33	RD 3/00028 (COUNTY SEAT HWY)	RD 3/00469 (PARKER RD)	19	40
3-00522A	RACCOON DITCH RD	0.24	2.45	2.21	RD 3/00446 (ASBURY RD)	RD 3/00517 (RACCOON DITCH RD)	19	35
3-00526	HASTINGS FARM RD	0.96	3.85	2.89	RD 3/00525 (COVERDALE RD)	RD 3/00529 (COKESBURY RD)	19	35
3-00527	GRAVELLY BRANCH RD	0.00	1.70	1.70	RD 3/00526 (HASTINGS FARM RD)	RD 3/00018 (SEASHORE HWY)	19	35
3-00554	HILL RD	0.00	1.77	1.77	RD 3/00553 (NEALS SCHOOL RD)	RD 3/00030 (ATLANTA RD)	19	39
3-00555	OWLS NEST RD	0.00	1.11	1.11	RD 3/00547 (BOYCE RD)	RD 3/00030 (ATLANTA RD)	19	39
3-00556	CHAPEL BRANCH RD	1.50	3.27	1.77	RD 3/00021 (STEIN HWY)	RD 3/00547 (BOYCE RD)	19	39
3-00559	HENSLEY RD	0.00	0.65	0.65	RD 3/00557 (BRIAR HOOK RD)	RD 3/00554 (HILL RD)	19	39
3-00560A	HARTZELL RD	0.00	1.33	1.33	RD 3/00560 (DEERFIELD RD)	RD 3/00018 (FEDERALSBURG RD)	19	35
3-00562	PROGRESS SCHOOL RD	2.73	5.30	2.57	RD 31 (DUBLIN HILL RD)	RD 3/00034 (BLANCHARD RD)	18	35
3-00563	RAY RD	0.00	1.88	1.88	RD 3/00031 (DUBLIN HILL RD)	RD 3/00564 (BARNES RD)	19	35
3-00563A	MARTIN RD	0.00	0.24	0.24	RD 3/00562 (PROGRESS SCHOOL RD)	End of Roadways End of Forward Direction	19	35
3-00566A	BIG PINE RD	0.00	1.11	1.11	RD 3/00562 (PROGRESS SCHOOL RD)	RD 3/00017 (FEDERALSBURG RD)	19	35
3-00575	SMITH RD	0.00	0.82	0.82	RD 3/00573 (TRINITY CHURCH RD)	RD 575B (MELSON RD)	19	35

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3-00575	SMITH RD	0.82	1.36	0.54	RD 575B (MELSON RD)	RD 3/00404 (SEASHORE HIGHWAY)	19	35
3-00579	STATE FOREST RD	2.46	2.94	0.48	RD 3/00527 (GRAVELLY BRANCH RD)	RD 3/00565 (DEEP FOREST RD)	19	35
3-00579	WEST ROBBINS RD	2.46	4.04	1.58	RD 3/00527 (GRAVELLY BRANCH RD)	RD 3/00040 (REDDEN RD)	19	35
3-00579	EAST ROBBINS RD	5.54	5.79	0.25	RD 3/00113 (DUPONT BLVD)	RD 3/00213 (S.OLD STATE ROAD)	19	35
3-00579	EAST ROBBINS RD	5.79	6.62	0.83	RD 3/00213 (S.OLD STATE ROAD)	RD 3/00238 (SAW MILL RD)	19	36
3-00583A	CART BRANCH RD	0.00	0.56	0.56	RD 3/00583 (ADAMS RD)	SURFACE TYPE CHANGED FROM 3110 to 6101	18	35
3-00594	OAK RD	3.39	7.95	4.56	RD 3/00040 (REDDEN RD)	RD 3/00016 (BEACH HWY)	18	35
3-00594	WEBB FARM LANE	8.24	9.87	1.63	RD 3/00630 (WISSEMAN RD)	RD 3/00224 (STAYTONVILLE RD)	18	35
3-00595	BEAVER DAM RD	2.58	4.56	1.98	RD 609 (SMITH HAVEN RD)	S16 (BEACH HWY)	18	35
3-00597	TUCKERS RD	0.00	2.61	2.61	RD 3/00600 (ST. JOHNSTOWN ROAD)	RD 3/00594 (WEBB FARM LANE)	19	35
3-00599	SUGAR HILL RD	0.00	2.27	2.27	RD 3/00600 (ST. JOHNSTOWN ROAD)	RD 3/00600 (FAWN ROAD)	18	35
3-00602	HUNTERS COVE RD	0.00	1.71	1.71	RD 3/00594 (WEBB FARM LANE)	RD 3/00611 (OWENS RD)	18	35
3-00604	TRUITT RD	0.00	0.90	0.90	RD 3/00016 (BEACH HWY)	RD 3/00042 (SOUTH UNION CHURCH RD)	18	35
3-00613	MEMORY RD	0.00	2.77	2.77	RD 3/00036 (SHAWNEE RD)	KENT COUNTY LINE	18	35
3-00617	LINDALE RD	0.00	0.16	0.16	RD 3/00615 (HIDDEN MEADOW LA)	RD 3/00616 (TEATOWN RD)	18	35
3-00617	LINDALE RD	0.16	1.28	1.12	RD 3/00616 (TEATOWN RD)	RD 3/00620 (ABBOTTS POND RD)	18	35
3-00623	WEST HUDSON POND RD	0.00	1.42	1.42	RD 3/00042 (NORTH UNION CHURCH RD)	SURFACE TYPE CHANGED FROM 6301 to 3110	18	35
3-00627	HERRING BRANCH RD	0.00	1.08	1.08	RD 3/00215 (SLAUGHTER NECK RD)	RD 3/00224 (BRICK GRANARY RD)	18	36
3-00630	WISSEMAN RD	0.33	1.34	1.01	RD 3/00594 (WEBB FARM LANE)	RD 3/00044 (BLACKSMITH SHOP RD)	18	35
3-00634	MEADOW BROOK LA	0.00	1.17	1.17	RD 3/00633 (GRIFFITH LAKE DR)	RD 3/00618 (EVERGREEN LANE (MILFORD))	18	36
3-00635	RUST RD	0.00	0.75	0.75	RD 3/00042 (NORTH UNION CHURCH RD)	RD 3/00621 (CALHOUN RD)	18	36
3-00637	NEAL RD	0.00	1.09	1.09	RD 3/00216 (BENSON RD)	RD 3/00215 (SLAUGHTER NECK RD)	18	36

FISCAL YEAR 2016 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY	AGENCY/PROJECT	FY 2015	FY 2016
01 - LEGISLATIVE			
	Legislative Information System (LIS) Upgrade	\$ 1,900,000	\$ 4,330,000
		\$ 1,900,000	\$ 4,330,000
10-02 - OFFICE OF MANAGEMENT AND BUDGET			
	Minor Capital Improvement and Equipment	\$ 3,872,870	\$ 5,500,000
	Environmental Compliance (UST/Asbestos/Other)	340,300	340,300
	Architectural Barrier Removal	150,000	150,000
	Carvel State Office Building Mechanical Upgrades		800,000
	Carvel State Office Building Sprinkler System Replacement		600,000
	Roof Replacements		2,260,000
	Delaware State Police Indoor Firing Range HVAC Replacement		1,820,000
	Local Law Enforcement	232,978	323,318
	New Troop 3 - Camden	3,000,000	
	Capital Complex Exterior Lighting Upgrades	750,000	
	Delaware State Police Indoor Firing Range Roof	600,000	
	New Jobs Infrastructure	12,495,500	
	Local Law Enforcement Mobile Fingerprint Units	231,200	
	City of Wilmington Paving Projects	550,000	
	City of Wilmington Park Improvements		500,000
	Legislative Hall Dock Improvements		190,000
02 - JUDICIAL PROJECTS			
	Minor Capital Improvement and Equipment	705,000	1,000,000
	Kent and Sussex Judicial Court Facilities		500,000
20 - STATE PROJECTS			
	Minor Capital Improvement and Equipment	750,000	1,520,000
	Minor Capital Improvement and Equipment - Veterans Home	50,000	100,000
	Veterans Home Bathing Rooms		100,000
	Buena Vista Campus - Phase 3 Improvements		1,035,600
	Kirk and Short Buildings Exterior Conservation - Phase 2	608,000	
35 - HEALTH AND SOCIAL SERVICES PROJECTS			
	Minor Capital Improvement and Equipment	6,000,000	6,000,000
	Roof Replacement/Repair	2,075,000	2,300,000
	Holloway Campus Electrical System Replacement		3,460,000
	Delaware Medicaid Enterprise System	750,000	1,535,000
	Delaware Eligibility Modernization System	16,461,600	5,955,800
	DHCI Prickett Building Renovations	1,325,000	
	DHCI Emergency Generator and EPBH Electrical System Replacement	1,798,000	
	DACSES Replacement and Equipment	1,949,900	
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS			
	Terry Center Restroom Renovations		1,062,500
	Minor Capital Improvement and Equipment	1,500,000	1,500,000
	Generator Replacements	1,836,000	
38 - CORRECTION PROJECTS			
	Minor Capital Improvement and Equipment	3,183,250	3,183,250
	Howard R. Young Correctional Institution (HRYCI) Old Kitchen Space Renovation		500,000
	James T. Vaughn Correctional Center (JTVCC) Shower Renovations		1,428,190
	HRYCI Front Lobby Renovation		150,000
	New JTVCC Sally Port/Intake Facility		400,000
	JTVCC Cafeteria Renovation for Culinary Arts Program		1,200,000
	New JTVCC Automotive Skills Facility		1,500,000
	Prison Facilities Roof Replacement and Renovation	5,800,000	
45 - SAFETY AND HOMELAND SECURITY PROJECTS			
	Minor Capital Improvement and Equipment	600,000	800,000
	Live Scan Equipment Replacement		1,800,000
	AFIS Upgrade	2,636,000	
	City of Wilmington - Real Time Crime Center		750,000
75 - FIRE PREVENTION COMMISSION PROJECT			
	Delaware Fire Service Center - New Castle County (Fire School) Addition		889,500
76 - DELAWARE NATIONAL GUARD PROJECTS			
	Minor Capital Improvement and Equipment	850,000	1,730,000
	Georgetown Readiness Center Renovation		1,092,000
		\$ 71,100,598	\$ 53,975,458

FISCAL YEAR 2016 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY	AGENCY/PROJECT	FY 2015	FY 2016
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE			
	Delaware Strategic Fund	\$ 22,200,000	\$ 10,000,000
	Infrastructure Fund		\$ 7,500,000
	Experimental Program to Stimulate Competitive Research-Research Infrastructure Investment (EPSCoR-RII)	800,000	
	Delaware Clinical and Translational Research (CTR)	1,000,000	\$ 1,000,000
	IDeA Network of Biomedical Research Excellence (INBRE)	1,000,000	\$ 1,000,000
	Fraunhofer Vaccine Development	1,000,000	\$ 1,000,000
	Diamond State Port Corporation	10,250,000	13,500,000
	Riverfront Development Corporation	3,150,000	3,150,000
	Delaware Cyber Initiative	3,000,000	
	Federal Research and Development Matching Grant Program	2,000,000	
	Bioscience Center for Advanced Technology (CAT)		1,000,000
	Kent County Regional Sports Complex		3,246,550
	Delaware Stadium Corporation		1,000,000
	Kalmar Nyckel Dock Improvements	475,000	
		<u>\$ 44,875,000</u>	<u>\$ 42,396,550</u>
10-08 - DELAWARE HOUSING AUTHORITY			
	Housing Development Fund - Affordable Rental Housing Program		\$ 6,000,000
	Urban Redevelopment	\$ 7,000,000	8,500,000
		<u>\$ 7,000,000</u>	<u>\$ 14,500,000</u>
20 - STATE			
	Museum Maintenance	\$ 550,000	\$ 550,000
	Delaware Veterans Memorial Cemetery Expansion - Bear		310,000
	Delaware Veterans Memorial Cemetery Expansion - Millsboro		122,000
	Lewes Public Library	2,000,000	2,000,000
	Delmar Public Library	575,000	875,000
	Rt. 9/13 (Garfield Park) Public Library	1,413,000	2,000,000
	Harrington Public Library	250,000	100,000
	Harrington Armory Improvements	74,000	
	Claymont Public Library	100,000	
		<u>\$ 4,962,000</u>	<u>\$ 5,957,000</u>
25 - FINANCE			
	Drinking Water State Revolving Fund (DHSS)	\$ 1,485,600	
		<u>\$ 1,485,600</u>	
35 - HEALTH AND SOCIAL SERVICES			
	Maintenance and Restoration	\$ 3,750,000	\$ 4,750,000
	Drinking Water State Revolving Fund		1,768,997
	Critical Equipment Replacement Program		150,000
	Mammography Van	310,000	
		<u>\$ 4,060,000</u>	<u>\$ 6,668,997</u>
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES			
	Maintenance and Restoration	\$ 200,000	\$ 200,000
		<u>\$ 200,000</u>	<u>\$ 200,000</u>
38 - CORRECTION			
	Maintenance and Restoration	\$ 3,135,400	\$ 3,135,400
		<u>\$ 3,135,400</u>	<u>\$ 3,135,400</u>

FISCAL YEAR 2016 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY	AGENCY/PROJECT	FY 2015	FY 2016
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL			
	Shoreline and Waterway Management	\$ 1,540,500	\$ 1,540,500
	Conservation Cost Share	1,500,000	1,500,000
	Clean Water State Revolving Fund	1,400,000	1,400,000
	Tax Ditches	1,148,700	1,148,700
	High Hazard Dam and Dike Repair/Replacement	1,900,000	1,500,000
	Park and Wildlife Area Rehabilitation/Critical Facilities	3,500,000	5,005,615
	Statewide Trails and Pathways	2,700,000	3,000,000
	Redevelopment of Strategic Sites (NVF/Fort DuPont)	2,500,000	4,999,885
	Delaware Bayshore Initiative	500,000	500,000
	Critical Equipment for Operations	740,000	740,000
	Owens Station	950,000	750,000
	Debris Pits	749,900	751,600
	Resource, Conservation and Development		3,000,000
	City of New Castle - Pier Parking Improvements		225,000
	Rutherford Flood Mitigation	279,730	
	Dragon Run Flood Mitigation	500,000	
	New Castle County Carousel Park Improvements	250,000	
	City of Wilmington Jesse Samluk Park	450,000	
	Fort Miles Gun Mounting	150,000	
	City of New Castle Pier	800,000	
		<u>\$ 21,558,830</u>	<u>\$ 26,061,300</u>
45 - SAFETY AND HOMELAND SECURITY			
	New Castle County Law Enforcement Range	<u>\$ 200,000</u>	
		<u>\$ 200,000</u>	
65 - AGRICULTURE			
	New Castle County Farmland Initiative	<u>\$ 300,000</u>	
		<u>\$ 300,000</u>	
75 - FIRE PREVENTION COMMISSION			
	Hydraulic Rescue Tools Replacement	<u>\$ 30,000</u>	<u>\$ 142,500</u>
		<u>\$ 30,000</u>	<u>\$ 142,500</u>
76 - DELAWARE NATIONAL GUARD			
	Field Maintenance Shop (FMS) #5		\$ 350,000
	198th Regiment Readiness Center Renovation	<u>\$ 1,650,000</u>	
		<u>\$ 1,650,000</u>	<u>\$ 350,000</u>
90-01 - UNIVERSITY OF DELAWARE			
	Laboratories	<u>\$ 4,300,000</u>	<u>\$ 6,000,000</u>
		<u>\$ 4,300,000</u>	<u>\$ 6,000,000</u>
90-03 - DELAWARE STATE UNIVERSITY			
	Campus Improvements		\$ 6,000,000
	Minor Capital Improvement and Equipment	<u>\$ 4,300,000</u>	
		<u>\$ 4,300,000</u>	<u>\$ 6,000,000</u>

FISCAL YEAR 2016 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY	AGENCY/PROJECT	FY 2015	FY 2016
90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE			
	Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$ 400,000	\$ 400,000
	Excellence Through Technology	300,000	300,000
	Library Renovations/Learning Commons (Owens Campus)	600,000	1,800,000
	Student Services Building (Terry Campus)	100,000	300,000
	East Building Expansion (George Campus)	100,000	300,000
	Campus Improvements (Owens Campus)	700,000	650,000
	Campus Improvements (Terry Campus)	700,000	750,000
	Campus Improvements (Stanton/George Campuses)	1,400,000	1,500,000
		<u>\$ 4,300,000</u>	<u>\$ 6,000,000</u>
95 - EDUCATION			
	Minor Capital Improvement and Equipment	\$ 10,893,200	\$ 10,900,000
	Architectural Barrier Removal	160,000	160,000
	Laurel, Construct 1,200 Student Combined ES (76/24)	13,258,300	
	Laurel Selected Demo/Renovate MS (76/24)	1,926,200	
	Red Clay, Renovate Austin D. Baltz ES (60/40)		1,417,000
	Red Clay, Renovate Heritage ES (60/40)		1,481,400
	Red Clay, Renovate Highlands ES (60/40)		790,800
	Red Clay, Renovate William C. Lewis ES (60/40)		396,000
	Red Clay, Renovate Henry B. DuPont MS (60/40)		2,333,500
	Red Clay, Renovate Skyline MS (60/40)		1,520,500
	Red Clay, Renovate Thomas McKean HS (60/40)		1,343,200
	Red Clay, Renovate Meadowood (60/40)		651,800
	Red Clay, Renovate The Central School (60/40)		1,719,300
	Red Clay, Renovate Brandywine Springs ES (60/40)	4,902,100	
	Red Clay, Renovate Forest Oak ES (60/40)	1,168,000	
	Red Clay, Renovate Linden Hill ES (60/40)	616,000	
	Red Clay, Renovate Marbrook ES (60/40)	678,500	
	Red Clay, Renovate Mote ES (60/40)	199,100	
	Red Clay, Renovate Richardson Park ES (60/40)	2,414,000	
	Red Clay, Renovate Richey ES (60/40)	298,300	
	Red Clay, Renovate Shortlidge ES (60/40)	636,200	
	Red Clay, Renovate Warner ES (60/40)	2,746,400	
	Red Clay, Renovate A.I. DuPont MS (60/40)	6,496,500	
	Red Clay, Renovate Conrad MS (60/40)	1,772,600	
	Red Clay, Renovate Stanton MS (60/40)	3,539,600	
	Red Clay, Renovate Dickinson HS (60/40)	7,386,300	
	Red Clay, Renovate Construct 600 Student ES (60/40)	4,818,700	
	Capital, Renovate Booker T. Washington ES KCCS (100% State)	7,639,137	
	Indian River, Additions and Renovations to Georgetown ES/MS Complex (60/40)	1,749,000	
	Indian River, Additions and Renovations to East Millsboro ES (60/40)	888,000	
	Indian River, Additions and Renovations to Phillip Showell ES (60/40)	636,000	
	Indian River, Additions and Renovations to Selbyville MS (60/40)	342,000	
	Indian River, Repairs to Howard T. Ennis (100% State)	700,000	
	Cape Henlopen, Construct 720 Student ES (60/40)	331,900	7,835,100
	Cape Henlopen, Land Acquisition for 720 Student ES (60/40)	1,575,000	
	Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State)	535,000	1,070,000
	Cape Henlopen, Additions to Beacon MS (60/40)	65,000	1,219,000
	Cape Henlopen, Additions to Mariner MS (60/40)	32,500	1,251,500
	Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES (100% State)	200,000	1,132,000
	NCC VoTech, Replace Roof at Hodgson HS (64/36)	2,903,500	
	NCC VoTech, Replace Roof at DelCastle HS (64/36)	3,337,100	
	NCC VoTech, Roof Repairs Howard HS Skill Center (100% State)	60,000	
	Lake Forest, Renovate Lake Forest HS (66/34)	1,115,900	2,062,400
	Lake Forest, Renovate W.T. Chipman MS (66/34)	22,500	468,400
	Lake Forest, Renovate Central ES (66/34)	16,600	315,800
	Lake Forest, Renovate South ES (66/34)	17,000	
	Lake Forest, Renovate East ES (66/34)	95,200	247,900
	Lake Forest, Renovate North ES (66/34)	97,400	
	Polytech, Renovate Polytech HS (65/35)	1,820,000	4,225,000

FISCAL YEAR 2016 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY	AGENCY/PROJECT	FY 2015	FY 2016
95 - EDUCATION (continued)			
	Smyrna, Renovate Smyrna ES (67/33)	1,005,000	4,439,400
	Smyrna, Renovate Clayton ES (67/33)	335,000	681,000
	Smyrna, Renovate North Smyrna ES (67/33)	335,000	517,200
	Smyrna, Renovate John Bassett Moore IS (67/33)	167,500	333,500
	Smyrna, Renovate Thomas D. Clayton Administration Building (67/33)	670,000	1,372,500
	Caesar Rodney, Renovate John S. Charlton School (100% State)		4,766,900
	Delmar, Roof Replacement and Renovations to Delmar MS/HS (80/20)		3,283,100
	Milford, Portable Classrooms (70/30)		161,000
	New Castle County VoTech, Renovate Howard HS/1927 Building (65/35)		13,174,000
		<u>\$ 90,601,237</u>	<u>\$ 71,269,200</u>
	SUBTOTAL NON-TRANSPORTATION:	\$ 265,958,665	\$ 246,986,405
55 - TRANSPORTATION			
	Road System	\$ 106,656,500	\$ 116,742,695
	Grants and Allocations	21,750,000	21,750,000
	Transit System	8,770,015	24,867,197
	Support System	17,824,810	45,961,355
		<u>\$ 155,001,325</u>	<u>\$ 209,321,247</u>
	TOTAL NON-TRANSPORTATION AND TRANSPORTATION	\$ 420,959,990	\$ 456,307,652